

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$41,943.00 from the undesignated fund balance of the 2013 General Fund to provide funding for an additional Sheriff's Deputy to provide for courthouse security at the Historic Truman Courthouse in Independence, MO.

ORDINANCE NO. 4529, May 13, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Historic Truman Courthouse located in Independence, MO, will need two Sheriff's Deputies to provide security, once the renovation is complete and certain County operations are relocated to the building; and,

WHEREAS, one full-time position was funded as part of the 2013 budget and an appropriation is necessary to place the additional funds required for the second full-time position in the proper spending accounts; now therefore,

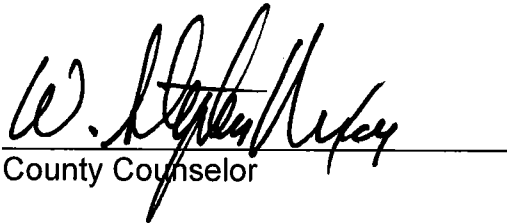
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the 2013 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Sheriff			
001-2810	Undesignated Fund Balance	\$41,943	
001-4201	55010 - Regular Salaries		\$30,888
001-4201	55040 - FICA		\$ 2,363
001-4201	55050 - Pension		\$ 2,780
001-4201	55060 - Insurance Benefits		\$ 4,712
001-4201	57190 - Wearing Apparel		\$ 1,200

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4529 introduced on May 13, 2013, was duly passed on May 13, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

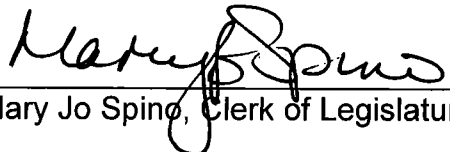
Abstaining 0

Absent 0

Excused 1


This Ordinance is hereby transmitted to the County Executive for his signature.

5.14.13
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4529.

5-14-13
Date


Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$41,943.00

May 9, 2013
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

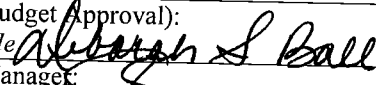
Completed by County Counselor's Office:

~~Res~~ Ord No.: 4529

Sponsor(s): James D. Tindall

Date: May 13, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance appropriating \$41,943 from the Undesignated Fund Balance of the General Fund for a Courthouse Security Deputy.</p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$41,943</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$41,943</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 001-2810 Undesignated Fund Balance</td> <td>\$41,943</td> </tr> <tr> <td>TO: 001-4201-55010 Regular Salaries</td> <td>\$30,888</td> </tr> <tr> <td>001-4201-55040 FICA</td> <td>\$2,363</td> </tr> <tr> <td>001-4201-55050 Pension</td> <td>\$2,780</td> </tr> <tr> <td>001-4201-55060 – Insurance Benefits</td> <td>\$4,712</td> </tr> <tr> <td>001-4201-57190 – Wearing Apparel</td> <td>\$1,200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$41,943	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$41,943	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number: FROM: 001-2810 Undesignated Fund Balance	\$41,943	TO: 001-4201-55010 Regular Salaries	\$30,888	001-4201-55040 FICA	\$2,363	001-4201-55050 Pension	\$2,780	001-4201-55060 – Insurance Benefits	\$4,712	001-4201-57190 – Wearing Apparel	\$1,200
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Chief Operating Office</p>																				
<p>REQUEST SUMMARY</p>	<p>To staff the new Historic Truman Courthouse upon renovation, security needs have been assessed. In the west wing of the first floor, a security station will be manned by the Sheriff's Office. This is to provide security for the building, with a focus on the county operations. The Sheriff's Office requested two deputy positions to meet this need to provide back up for the position due to vacation, sick leave, and training purposes. In the event both deputies are on duty, the second deputy will provide back up as needed at other county facilities. As part of the 2013 budget, a new full time deputy position was added to the Sheriff's Office general fund. Inadvertantly, the second position was not funded as intended. This ordinance provides full funding for both FTEs. Upon adoption, the Sheriff will be able to proceed with hiring the positions to have them trained and prepared for their</p>																				

	duty assignment in September when the building re-opens.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 5-3-13
	Division Manager:	Date: 5/6/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$41,943

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

