

**EXECUTIVE OFFICE
REQUEST FOR LEGISLATIVE ACTION**

JUN 13 2018

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5108

Sponsor(s): Tony Miller

Date: June 25, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$10,000.00 from the undesignated fund balance of the 2018 Grant Fund in acceptance of a Missouri Department of Conservation - Community Conservation Grant awarded to Jackson County Parks + Rec</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 10,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 10,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td>\$ 10,000.00</td> </tr> <tr> <td> 010-Grant Fund, 2810 – Undesignated Fund Balance</td> <td></td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td> 010-1659-56790 – Other Contractual Services</td> <td>\$ 3,500.00</td> </tr> <tr> <td> 010-1659-57220 – Garden/Agricultural Supplies</td> <td>\$ 4,200.00</td> </tr> <tr> <td> 010-1659-57440 - Rock</td> <td>\$ 2,300.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 10,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$ 10,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM:	\$ 10,000.00	010-Grant Fund, 2810 – Undesignated Fund Balance		TO:		010-1659-56790 – Other Contractual Services	\$ 3,500.00	010-1659-57220 – Garden/Agricultural Supplies	\$ 4,200.00	010-1659-57440 - Rock	\$ 2,300.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): None Prior resolutions and (date): None</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect 503-4802</p>																				
<p>REQUEST SUMMARY</p>	<p>The Parks + Rec department has been awarded a \$10,000.00 grant through the Missouri Department of Conservation for creation of 10 acres of wetland habitat and restoration of 5 acres of pollinator habitat in the Alex George Lake area of Blue River Parkway. The Parks Department is partnering with two other organizations on the implementation of the project. Monarchs On The Move will assist, at no cost, with pollinator habitat restoration. Heartland Conservation Alliance will assist with volunteer training and educational components. HCA will be reimbursed \$3,500.00 from the grant by the Parks Department for their participation. We are requesting that the County Executive be authorized to execute the attached Community Conservation Grant Cooperative Agreement. We further request the \$10,000.00 grant funding be accepted and appropriated into account 010-1659.</p>																				
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

ATTACHMENTS	Cooperative Agreement, Location Map	
REVIEW	Department Director:	Date:
	<i>Michele Newman</i>	6-11-18
	Finance (Budget Approval): If applicable	Date:
	<i>Saul M...</i>	6/13/18
Division Manager:	Date:	6/13/18
<i>Mark J...</i>		
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Balance	\$10,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

