

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19667

Sponsor(s): Alfred Jordan

Date: December 4, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$25,608 within the Special Road and Bridge Fund and authorizing the purchase of Portable Radios and Accessories from Motorola Solutions, Incorporated of Schaumburg, Illinois for the Sheriff's Office under the terms and conditions of the State of Missouri Contract No. CO22, an existing government contract in the amount of \$25,608</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,608</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,608</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$25,608</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM:</td> <td></td> </tr> <tr> <td>004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing and Accounting</td> <td>\$17,904</td> </tr> <tr> <td>004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries</td> <td>\$ 7,704</td> </tr> <tr> <td>TRANSFER TO:</td> <td></td> </tr> <tr> <td>004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip</td> <td>\$25,608</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$25,608	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$25,608	Amount budgeted for this item * (including transfers):	\$25,608	Source of funding (name of fund) and account code number:		TRANSFER FROM:		004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing and Accounting	\$17,904	004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries	\$ 7,704	TRANSFER TO:		004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip	\$25,608
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																				
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase Portable Radios and Accessories to replace aging equipment and would like to take advantage of the large discounts offered via the State of Missouri Contract.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Sheriff's Office and the Purchasing Department recommends the purchase of Portable Radios and Accessories for the Sheriff's Office from Motorola Solutions, Incorporated of Schaumburg, Illinois under the terms and conditions of the State of Missouri Contract No. CO22, an existing government contract.</p> <p>A Transfer of Funds within the Special Road and Bridge Fund is also requested as follows:</p> <table border="1"> <thead> <tr> <th></th> <th>FROM</th> <th>TO</th> </tr> </thead> <tbody> <tr> <td>004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing & Accounting</td> <td>\$17,904</td> <td></td> </tr> <tr> <td>004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries</td> <td>\$ 7,704</td> <td></td> </tr> <tr> <td>004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip.</td> <td></td> <td>\$25,608</td> </tr> </tbody> </table>		FROM	TO	004-5104-56010 Special Road & Bridge Fund, Non-Departmental, Auditing & Accounting	\$17,904		004-4201-55010 Special Road & Bridge Fund, Sheriff's, Regular Salaries	\$ 7,704		004-4201-58160 Special Road & Bridge Fund, Sheriff's, Radio/Communications Equip.		\$25,608								
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CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				

COMPLIANCE	<input checked="" type="checkbox"/> MBE Goals – No Goals <input checked="" type="checkbox"/> WBE Goals – No Goals <input checked="" type="checkbox"/> VBE Goals - No Goals	
ATTACHMENTS	Quote from Motorola and the pertinent pages of the State of Missouri Contract	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>20/10/17</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>11/21/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/22/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**APX7000 MODEL 3 (FULL KEYPAD) PORTABLE RADIOS - DUAL BAND (VHF-7/800 MHZ)
(WITH ADP, AES, DES, OTAR WITH MULTI-KEY)**

JACKSON COUNTY SHERIFF DEPT

Agency: Jackson County Sheriff / Motorola Acct#: 1012496776
 4001 NE Lakewood Court, Lee's Summit, MO 64064
 ATTN: Sgt. Barnes, Email: dbarnes@jacksongov.org, 816-541-8017 X72230
 Deputh Randall Vestal, Email: rvestal@jacksongov.org, 816-541-8017 X72253
 Date: 9/7/17

Contract Name: State of Missouri	Radio Disc Disc 45%	Accy Disc w/Radio 44.00%	Accy Disc w/o Radio 19.00%
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PRICING VALID FOR 120 DAYS

MODEL NUMBER	APX7000 MODEL 3, 7/800 & VHF - PORTABLE RADIO INCLUDES: RADIO, ANTENNA, BATTERY, CARRY HOLDER		EXTENDED		JO KS		EXTENDED JO KS CONTRACT PRICE
	DNUP	DNUP	DNUP	DISC	CONTRACT PRICE	CONTRACT PRICE	
5 H97TGD9PW1 N	\$ 3,460.00	\$ 17,300.00		45%	\$ 1,903.00	\$ 9,515.00	
5 QA00569	NC	NC		0%	NC	NC	
5 QA00574	NC	NC		0%	NC	NC	
5 QA00577	\$ 500.00	\$ 2,500.00		45%	\$ 275.00	\$ 1,375.00	
5 QA00579	\$ 1,000.00	\$ 5,000.00		45%	\$ 550.00	\$ 2,750.00	
5 Q806	\$ 515.00	\$ 2,575.00		45%	\$ 283.25	\$ 1,416.25	
5 H38	\$ 1,500.00	\$ 7,500.00		45%	\$ 825.00	\$ 4,125.00	
5 Q361	\$ 300.00	\$ 1,500.00		45%	\$ 165.00	\$ 825.00	
5 Q58	\$ 110.00	\$ 550.00		0%	\$ 110.00	\$ 550.00	
5 INCLUDED	NC	NC		0%	NC	NC	
5 INCLUDED	NC	NC		0%	NC	NC	
5 INCLUDED	NC	NC		0%	NC	NC	
5 QAO1833	\$ 25.00	\$ 125.00		45%	\$ 13.75	\$ 68.75	
5 Q15	\$ 799.00	\$ 3,995.00		45%	\$ 439.45	\$ 2,197.25	
5 Q488	\$ 740.00	\$ 3,700.00		45%	\$ 407.00	\$ 2,035.00	
SUB TOTAL \$ 8,949.00					\$ 4,971.45	\$ 24,857.25	
NET TOTAL W/ACCESSORIES \$ 46,085.00						\$ 25,607.65	

ACCESSORIES:

5 NNTN8860A	\$ 150.00	\$ 750.00	44%	\$ 84.00	\$ 420.00
5 PMMN4062A	\$ 118.00	\$ 590.00	44%	\$ 66.08	\$ 330.40
0 PMLN5657B	\$ 71.50	-	44%	\$ 40.04	\$ 0.00
0 PMMNN4486	\$ 142.00	-	44%	\$ 79.52	\$ 0.00

PRICING NOTES: - As long as the accessories are purchased with the radios, a 44% discount applies.
 - If accessories are purchased separately from radio, then a discount of 19% applies to the accessories.

NOTE:
 - PROGRAMMING SERVICES ARE "NOT" INCLUDED.



STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION
CONTRACT CHANGE

PROJECT NUMBER 0081801	CHANGE NUMBER 22
CHECK CONTRACT TYPE	
<input type="checkbox"/> CONSULTANT	<input checked="" type="checkbox"/> CONSTRUCTION

1. GENERAL INFORMATION

PROJECT TITLE Interoperable Communications	NAME OF CONTRACTED FIRM Motorola Solutions, Incorporated
LOCATION Statewide	

2. DESCRIPTION OF CONTRACT CHANGE (attach and note additional description sheets as necessary)

The purpose of this no-cost contract change is to:

- 1) Update the primary contact for Motorola Solutions equipment purchases,
- 2) Correct contract pricing totals for post-warranty maintenance,
- 3) Add firm fixed pricing for contract services,
- 4) Clarify and update firm fixed equipment pricing, which supersedes all pricing in contract changes #8, #12 and #20,
- 5) Extend final acceptance date, and
- 6) Add Winston site antenna move.

This change is intended to allow agencies of the State of Missouri and other Missouri government entities to purchase interoperability communication related equipment and services from Motorola Solutions, Inc. This change provides firm fixed equipment pricing and services discounts, including refurbished radios, until June 30, 2018. Motorola will hold pricing firm until June 30, 2015, after which Motorola & MOSWIN will review and mutually agree upon pricing for the next fiscal year.

Each equipment order must refer to this contract and must specify the contract price for such order. Warranty will commence upon delivery. Payment is due forty-five (45) days after the invoice date. Motorola will send invoices to the parties of the order as the additional subscribers are shipped. There is no additional charge to the State of Missouri for this purchasing option. All subsequent orders will be invoiced separately and delivered directly to the parties placing the order.

A list of interoperable communications equipment and services, a list of discounts by APC code, and cost information for adding additional sites provided by Motorola are attached as a supplemental description to this change order (Attachment A, 44 pages). Any discrepancy between this change order and the attached supporting pages, and any other pricing offered by Motorola, shall be resolved with reference to the pricing contained herein.

For more information concerning Missouri Interoperable Communications, please call the MOSWIN office at 573-522-8092. For 24 hour hotline assistance, call 855-4-MOSWIN. For general information, go to the Department of Public Safety's web page: <http://dps.mo.gov/dlr/programs/intercomm/default.asp>

For specific information about Motorola products, please go to the following link to sign up for a "Motorola Online" account: <http://businessonline.motorolasolutions.com/>

If new to "Motorola Online", please click the link under the login box for "Sign Up Now". Motorola Solutions primary contact for equipment purchases is:

Sean Kostelnik
 Account Executive
 Motorola Solutions, Inc.
 Phone: 913-213-3486
 Email: S.Kostelnik@motorolasolutions.com

(See the forty-four page "Attachment A" for continuation of description)

This Document, when fully executed by both Parties, shall constitute a Notice to Proceed with the Work described in this Change. This Contract Change shall modify the Contract as herein provided and includes all costs and time extensions associated with this Change to the Contract. No requests for additional compensation or time as a result of this Change will be considered.

AUTHORIZING NAME	SIGNATURES	
CONTRACTED FIRM REPRESENTATIVE (PRINT NAME) Randy Rosetta	SIGNATURE 	DATE 4/22/14
FMDC REPRESENTATIVE (PRINT NAME) Cathy Brown	SIGNATURE 	DATE 4/22/14

MOTOROLA STATE CONTRACT

<u>APC</u>	<u>DESCRIPTION</u>	<u>DISCOUNT %</u>
2	VIDEO STREAMING	5
40	MVX1000 In Car Digital Video	15
41	AUTOMATIC LICENSE PLATE RECOGN	10
103	DATACONTROLLERSDATA CONTROLLERS	20
112	INFRASTRUCTURE - GTR8000	25
117	FIXED DATA Dropship	15
118	911 Equipment	10
124	ComandStar remote desk sets and desktop dispatch consoles	10
129	MISC. DROPSHIP	15
131	MICROWAVE & CHANNEL BANKS	15
147	CABLES/KITS/SOFTWARE	25
153	HPD MODEM	10
170	MW810 Mounting Gear	15
177	ENTERPRISE MOBILE COMPUTING	10
189	MOBILE ACCESSORIES	15
195	INFRASTRUCTURE SOFTWARE	15
201	KVL II	25
202	IP DESKSET	15
205	XTS2500 - 700/800	27.5
207	SITE/DROPSHIP EQUIP	15
214	Fixed Data MOSCAD	15
218	Cambium - PTP/Orthogon License	10
224	Orthogon and point to point radio	10
225	QTAR/QTAR RCVR 6809 TRNK	10
228	Centracom and MCC7500 console accessories	15
229	LOGGING RECORDERS	15
244	Centracom spare ambassador modules	15
256	ASTRO Accessories - XTVA	15
262	TEST EQUIPMENT	5
271	Carry case	15
274	BASE STATIONS ACCS	10
276	XTL5000 series consolette	27.5
277	SMARTX	15
280	ZONE CONTROLLER MANAGER	25
281	ZONE MGR USER INTERFACE	25
291	MOBILE DROPSHIP	15
320	XTS5000	27.5
322	CML CONSOLE MCC5500	15
328	CENTRACM II ELECT SP	10
329	Site packages- site on wheels - outdoor cabinets	15

Project O081801
Contract Change #22

623	MCS2000	15
637	APX4000Li Portable	25
644	Portable accessories, misc	15
652	APX6500 PORTABLE	25
655	APX7000 PORTABLE	25
656	APX7500 Mobile	25
675	QTAR SZ INTELLIREPEATER	15
683	MESH NETWORKS	15
687	XTS1500/MT1500	27.5
688	SOFTWARE SERVICES	10
702	PREMIER CAD MAINTENANCE	5
706	MOBILE/CONSOLE ACCESSORIES	15
708	SPECIALIZED COMPUTERS/MODEMS FOR RADIO SYSTEM	15
721	XTS5000 PORTABLE	27.5
726	XTL1500 - UHF/VHF	27.5
736	MW810 MOBILE WORKSTATION	15
743	ASTRO RECEIVERS	15
755	APX6000 PORTABLE	25
756	APX6000XE PORTABLE	25
761	APX7500 Consolette	25
775	XTL1500 - 700/800	27.5
785	CHARGER/RECONDITIONERS	15
850	MOBILE APPS MAINTENANCE	5
877	Master Site Astro	15
879	MOBILE APPS SOFTWARE	5
904	Dropship Point to Multipoint	15
906	Branded Point to Multipoint	15
907	DROPSHIP UNLICENSE POINT TO POINT	15
908	Dropship license Point to Point	15
983	NET RMS MAINTENANCE	5

DEMO OR USED SUBSCRIBER PRICING FOR STATE OF MISSOURI

Motorola demo or used subscriber radio provisions:

- * Radios (when available) will be offered at a minimum of 40% off of current list price
- * Some radios (when available) will be offered at greater than 40% off of current list price
- * This will be based on warranty status, age, overall condition etc.
- * Some radios will have warranty left on them and some will have no warranty.
- * Warranty details will always be provided for the specific unit(s) that are available.
- * Some radios will have accessories with them and some units will have no accessories.
- * Accessory details will always be provided for the specific unit(s) that are available.
- * Demo or used radios by their very nature may show some signs of being used.
- * The radios may or may not be in their original shipping boxes.
- * Quantities of demo or used radios will always be limited.
- * There are no assurances that any specific model will ever be available in the demo or used pool.