

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18365

Sponsor(s): James D. Tindall

Date: January 13, 2014

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b><u>A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For the Purpose of Providing Assistance For Homelessness Prevention Services for 2014 Funding. Award Amounts Have Been Approved By the HRC Board of Directors. Need On The January 13, 2014 Legislative Meeting Agenda.</u></b></p>																																								
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;"><b>\$340,000</b></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;"><b>\$340,000</b></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;"><b>\$</b></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td style="text-align: right;"><b>Homeless Assistance Fund 043-7001-56789</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____          Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	<b>\$340,000</b>	Amount previously authorized this fiscal year:	<b>\$0</b>	Total amount authorized after this legislative action:	<b>\$340,000</b>	Amount budgeted for this item * (including transfers):	<b>\$</b>	Source of funding (name of fund) and account code number; FROM/TO:	<b>Homeless Assistance Fund 043-7001-56789</b>																														
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 2030 - September 3, 1991          Prior resolutions and (date): Resolution #</p>																																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace – Audit Assistant 881-3312</p>																																								
<p>REQUEST SUMMARY</p>	<p><b>Please draft the below agency contracts. Requests should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18. Funding From the Homeless Assistance Fund 043-7001-56789</b></p> <table border="1"> <tr><td>Benilde Hall</td><td style="text-align: right;">30,000</td></tr> <tr><td>Community LINC</td><td style="text-align: right;">10,000</td></tr> <tr><td>Community Services League</td><td style="text-align: right;">10,000</td></tr> <tr><td>Connections To Success</td><td style="text-align: right;">25,000</td></tr> <tr><td>Hillcrest Transitional Housing</td><td style="text-align: right;">10,000</td></tr> <tr><td>Homeless Services Coalition</td><td style="text-align: right;">10,000</td></tr> <tr><td>Hope House</td><td style="text-align: right;">10,000</td></tr> <tr><td>Legal Aid Of Western MO</td><td style="text-align: right;">41,000</td></tr> <tr><td>Mother's Refuge</td><td style="text-align: right;">20,000</td></tr> <tr><td>Newhouse</td><td style="text-align: right;">15,000</td></tr> <tr><td>Operation Breakthrough</td><td style="text-align: right;">11,000</td></tr> <tr><td>Reconciliation Services</td><td style="text-align: right;">12,000</td></tr> <tr><td>ReStart</td><td style="text-align: right;">30,000</td></tr> <tr><td>Rose Brooks Center</td><td style="text-align: right;">5,000</td></tr> <tr><td>Salvation Army Crossroads</td><td style="text-align: right;">10,000</td></tr> <tr><td>Salvation Army Linwood</td><td style="text-align: right;">10,000</td></tr> <tr><td>Sheffield Place</td><td style="text-align: right;">10,000</td></tr> <tr><td>Twelfth Street Heritage</td><td style="text-align: right;">38,000</td></tr> <tr><td>United Inner City Services</td><td style="text-align: right;">33,000</td></tr> <tr><td><b>Total 2014 Funding</b></td><td style="text-align: right;"><b>340,000</b></td></tr> </table>	Benilde Hall	30,000	Community LINC	10,000	Community Services League	10,000	Connections To Success	25,000	Hillcrest Transitional Housing	10,000	Homeless Services Coalition	10,000	Hope House	10,000	Legal Aid Of Western MO	41,000	Mother's Refuge	20,000	Newhouse	15,000	Operation Breakthrough	11,000	Reconciliation Services	12,000	ReStart	30,000	Rose Brooks Center	5,000	Salvation Army Crossroads	10,000	Salvation Army Linwood	10,000	Sheffield Place	10,000	Twelfth Street Heritage	38,000	United Inner City Services	33,000	<b>Total 2014 Funding</b>	<b>340,000</b>
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 1/6/2014
	Finance (Budget Approval): If applicable <i>Robert S. Ball</i>	Date: 1-7-14
	Division Manager: <i>STK by [Signature]</i>	Date: 1-9-2014
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**  
**Jackson County, Missouri**

This expenditure was included in the Annual Budget.

Date: January 7, 2014

RES # 18365

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b><u>Homeless Assistance Fund - 043</u></b>		
<u>7001 - Housing Resrouce</u>	<u>56789 - Outside Agency Funding</u>	<u>340,000</u>

*Abraham S Ball 1-7-14*  
Budgeting