Request for Legislative Action Spor

Res. #20684

Sponsor: Jalen Anderson Date: May 24, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20684
Sponsor(s):	Jalen Anderson	Legislature Meeting Date:	5/24/2021

Introduction
Action Items: ['Transfer']
Project/Title:
A Resolution transferring \$28,741 within the 2021 General Fund to populate personnel line items (part-

time salaries and FICA) for the County's Part-time Wellness Coordinator.

Request Summary

This is a request to transfer \$28,741 within the 2021 General Fund for the purpose of retaining the Parttime Wellness Coordinator. Retaining a Wellness Coordinator will allow the Human Resouces department to dedicate valuable hours to the coordination and execution of wellness initiative throughout Jackson County and improve the health and wellness of county associates, thereby, lowering health claims in our health plan. This position is funded by a grant awarded to Jackson County by Blue Cross and Blue Shield of Kansas City.

Contact Information			
Department:	Human Resources	Submitted Date:	4/29/2021
Name:	Vivian M. Eads	Email:	VEads@jacksongov.org
Title:	Human Resources	Phone:	816-881-1202
	Administrator		

Budget Information				
Amount authorized by this legislation this fiscal year:				\$28,741
Amount previously authorized this fiscal year:				\$ 0
Total amount authorized after this legislative action:				\$28,741
Is it transferring fund?			Yes	
Transferring Fund From:				
Fund:	Department:	Line Item Account:	Amount:	
001 (General Fund)	1202 (Human	56711 (Wellness		\$28,741
	Resources)	Incentive)		

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	1202 (Human	55025 (Part Time	\$26,699
	Resources)	Salaries)	
001 (General Fund)	1202 (Human	55040 (FICA Taxes)	\$2,042
	Resources)		

Prior Legislation				
Prior Ordinances	Prior Ordinances			
Ordinance:	Ordinance date:			
Prior Resolution				
Resolution:	Resolution date:			
20381	March 2, 2020			

Purchasing	
Does this RLA include the purchase or lease of	No
supplies, materials, equipment or services?	
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in	
this RLA?	

Compliance				
Certificate of Compliance	Certificate of Compliance			
Not Applicable				
Minority, Women and Veteran Owned Business Program				
Goals Not Applicable for following reason: Transferring Money				
MBE:	.00%			
WBE:	.00%			
VBE:	.00%			
Prevailing Wage				
Not Applicable				

Fiscal Information

 Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

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Vivian M. Eads at 4/29/2021 9:33:35 AM - [Submitted | ]
Department Director: Michelle K. Chrisman at 4/30/2021 3:47:38 PM - [ Returned for more information
Submitter: Vivian M. Eads at 4/30/2021 4:08:04 PM - [ Submitted | Changed amount to 28740.83 ]
Department Director: Michelle K. Chrisman at 5/3/2021 7:12:20 AM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 5/3/2021 9:10:13 AM - [ Returned for more information |
In the body, match the numbers to the fiscal, no decimalsNo attachments ]
Submitter: Vivian M. Eads at 5/3/2021 11:12:50 AM - [ Submitted | In the body matched the numbers to
the fiscal, no decimals. ]
Department Director: Michelle K. Chrisman at 5/3/2021 11:23:29 AM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 5/3/2021 1:34:11 PM - [ Returned for more information |
There should be an attachments, a memorandum, or something that backs up this request ]
Submitter: Vivian M. Eads at 5/4/2021 8:00:04 AM - [ Submitted | Jackson County Mo - Group Contract
2021 - Amendment Grpk-201-16-MK -Wellness Program. ]
Department Director: Michelle K. Chrisman at 5/12/2021 3:11:43 PM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 5/12/2021 4:00:08 PM - [ Not applicable | ]
Audit: Katie M. Bartle at 5/13/2021 9:29:29 AM - [ Approved | eRLA 61 ]
Finance (Budget): Mark Lang at 5/13/2021 10:50:28 AM - [ Approved | Fiscal Note has been attached. ]
Executive: Sylvya Stevenson at 5/13/2021 12:54:02 PM - [ Approved | ]
Legal: Elizabeth Freeland at 5/20/2021 8:37:25 AM - [ Approved | ]
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Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

		PC# 120221001 000		
Date:	May 13, 2021		RES # eRLA ID #:	<u>20684</u> 61
Org Code/Description		Object Code/Description	From	То
001	General Fund			
1202	Human Resources	56711 Wellness Incentive	\$ 28,741	\$ -
1202	Human Resources	55025 Part Time Salaries	<u> </u>	26,699
1202	Human Resources	55040 FICA Taxes	<u> </u>	2,042
APPF	ROVED		\$ 28,741	\$ 28,741

Budget Office

By Mark Lang at 10:48 am, May 13, 2021