

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19434
 Sponsor(s): Dan Tarwater III
 Date: March 27, 2017

SUBJECT	Action Requested X Resolution Ordinance Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$1,413,181.</u>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="329 558 1263 905"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,413,181.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,413,181.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,413,181.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4402-5605 COMBAT Prevention</td> <td>\$1,413,181.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,517,777.00 <input type="checkbox"/> No budget impact (no fiscal note required) Prior Year Budget (if applicable): \$1,479,813.00 Prior Year Actual Amount Spent (if applicable): \$1,475,680.19	Amount authorized by this legislation this fiscal year:	\$1,413,181.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,413,181.00	Amount budgeted for this item *:	\$1,413,181.00	Source of funding (name of fund) and account code number:		008-4402- 5605 COMBAT Prevention	\$1,413,181.00
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Source of funding (name of fund) and account code number:													
008-4402- 5605 COMBAT Prevention	\$1,413,181.00												
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Res# 19105, March 28, 2016												
CONTACT INFORMATION	RLA drafted by: Carol Lillis, Office Administrator, 881-1415												
REQUEST SUMMARY	A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence, activities and purposes, at an aggregate cost to the county not to exceed \$ <u>1,413,181.00</u> Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission and approved for submission to the Jackson County Legislature for 2017 fiscal year. Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community. These recommendations are based upon applications submitted by community providers for violence reduction and/or drug prevention funding. Each proposal was reviewed and scored by independent external evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score for recommendation purposes. These funding recommendations were reviewed by the Jackson County Drug Commission on March 14, 2017, with recommendation that they be presented to the Jackson County Legislature.												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS	Quote												

REVIEW	Department Director: <i>Stacey Davis Guy</i>	Date: <i>3-21-2017</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>3/21/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>3-21-17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


This expenditure was included in the Annual Budget.

PC# _____

Date: March 17, 2017

RES # 19434

Department / Division	Character/Description	Not to Exceed
Anti-Drug Sales Tax Fund - 008		
4402 - COMBAT Prevention	56005 - Community Crime Prevention	\$ 1,413,181
		<u>\$ 1,413,181</u>

 3/21/17

 Budget Office

2017 Prevention Requested Funding

Res. 19434

	Agency	Type	2017 Request	2016 Funding	Total 2017 Recommended
1	12th Street Heritage	VP	\$85,000	\$85,000	\$72,000
2	AdHoc Group Against Crime	VP	\$71,744	\$35,000	\$35,000
3	Arts Tech	VP	\$73,750	\$24,000	\$44,000
4	Boys and Girls Clubs of Greater KC	SA-VP	\$130,000	\$105,000	\$110,000
5	Calvary Community Outreach Network	SA	\$40,850	\$30,000	\$30,000
6	Center for Conflict Resolution	VP	\$44,000	\$30,000	\$35,000
7	Child Abuse Prevention Association	SA	\$35,050	\$35,000	\$35,050
8	Child Protection Center	SA	\$55,000	\$35,000	\$40,000
9	Children's Mercy Kansas City	VP	\$24,179	\$30,000	
10	City of Blue Springs	SA	\$39,186	\$24,000	\$10,000
11	Comprehensive Mental Health Services	SA	\$68,880	\$44,000	\$44,000
12	Crittenton Children's Center	SA	\$87,941	\$40,000	\$40,000
13	DeLaSalle Education Center	SA	\$43,000	\$43,000	\$43,000
14	Eastern Jackson County Schools Collab	SA	\$46,000	\$46,000	\$46,000
15	Eastern Jackson County Youth Court	SA	\$56,995	\$56,995	\$56,995
16	Foster Adopt Connect	VP	\$54,000	\$29,000	\$29,000
17	Guadalupe Center	SA	\$54,924	\$50,000	\$40,000
	Independence School District**		\$43,000	\$22,000	\$30,000
18	Independence Youth Court	VP	\$84,636	\$84,636	\$84,636
19	Ivanhoe Neighborhood Council	SA	\$45,000	\$30,000	\$30,000
20	Kansas City Boys Choir	SA	\$20,000	\$18,000	
21	Kansas City Metropolitan Crime Com.	VP	\$31,012	\$25,000	\$12,500
22	Kansas City Youth Court	SA-VP	\$46,557	\$44,000	\$44,000
23	Mattie Rhodes Center	VP	\$65,000	\$65,000	\$65,000
24	Metro Org to Counter Sexual Assault	VP	\$28,700	\$28,000	\$10,000
25	Morningstar's Development Company	VP	\$30,000	\$27,000	\$27,000
26	NorthWest Communities Dev Corp	SA	\$35,000	\$30,000	\$15,000
	Operation Breakthrough**	VP	\$40,000	\$40,000	\$40,000
28	Peer Court of Southeast Jackson County	VP	\$60,000	\$60,000	\$0
29	ReDiscover	SA	\$145,000	\$130,000	\$135,000
30	reStart	SA-VP	\$64,000	\$40,000	\$55,000
31	Rose Brooks Center	VP	\$60,000	\$60,000	\$60,000
32	Synergy	VP	\$80,000	\$60,000	\$37,000
33	United Inner City Services	VP	\$45,000	\$30,000	\$43,000
34	Urban Summit	VP	\$11,000		\$10,000
35	Westside Community Action Network	VP	\$50,000	\$50,000	\$5,000
	TOTALS:		\$1,994,404	\$1,585,631	\$1,413,181

** Transfers from Grant Match