

# Request for Legislative Action

Ord. #5655  
Sponsor: Theresa Cass Galvin  
Date: August 22, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5655
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/22/2022

Introduction
<b>Action Items:</b> ['Appropriate']
<b>Project/Title:</b>
Appropriating \$166,400 from the Undesignated Fund Balance of the Special Road and Bridge Fund (No. 004) for the purpose of supplementing the unleaded and diesel fuel budget for the Department of Public Works

Request Summary
This ordinance requests a supplemental appropriation of \$166,400 from the Undesignated Fund Balance of the Special Road and Bridge Fund for the purpose of paying increased fuel costs for departmental operations through the end of the 2022 fiscal year. The assumptions are that diesel fuel will cost on average \$4.40 per gallon (\$110,000) and unleaded fuel will cost \$3.76 per gallon (\$56,400) for the balance of the year.

Contact Information			
<b>Department:</b>	Public Works	<b>Submitted Date:</b>	7/27/2022
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$166,400
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$166,400
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$166,400
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	57110 (Gasoline)	\$166,400

## Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5636	July 18, 2022
Prior Resolution	
Resolution:	Resolution date:
21004	July 11, 2022
21015	July 25, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>	

## Request for Legislative Action

Submitted by Public Works requestor: Troy Schulte on 7/27/2022. Comments:

Approved by Department Approver Brian Gaddie on 7/27/2022 12:51:46 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/27/2022 1:04:11 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 7/28/2022 9:44:17 AM. Comments:

Approved by Budget Office Approver Mark Lang on 7/29/2022 2:36:05 PM. Comments: The fiscal note is attached.

Approved by Executive Office Approver Sylvya Stevenson on 7/30/2022 4:56:09 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/2/2022 2:11:56 PM. Comments: 21005 listed as prior legislation was a closed meeting for litigation.

Submitted by Requestor Troy Schulte on 8/2/2022 2:40:08 PM. Comments: Typo fixed.

Approved by Department Approver Brian Gaddie on 8/4/2022 1:12:00 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/4/2022 2:13:08 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/5/2022 12:35:13 PM. Comments:

Approved by Budget Office Approver Mark Lang on 8/5/2022 4:27:59 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 8/8/2022 9:41:23 AM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/8/2022 2:48:38 PM. Comments: Action item only appropriation.

Submitted by Requestor Troy Schulte on 8/9/2022 10:05:23 AM. Comments:

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Approved by Department Approver Brian Gaddie on 8/12/2022 2:02:57 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/12/2022 3:02:04 PM

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 29, 2022

Ord #	5655
eRLA ID #:	592

Org Code/Description	Object Code/Description	From	To
<b><u>004 Special Road &amp; Bridge Fund</u></b>			
9999 -	32810 Undesignated Fund Balance	\$ 166,400	\$ -
1506 Road & Bridge Maintenance	57110 Gasoline	-	166,400
		\$ 166,400	\$ 166,400

**APPROVED**  
By Mark Lang at 2:34 pm, Jul 29, 2022

Budget Office