

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5096

Sponsor(s): Dan Tarwater III

Date: May 7, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an extension and appropriation for the Multi-Jurisdictional Drug Task Force HIDTA Grant 16-17</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$90,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$15,000</td> </tr> <tr> <td>TO 010-4184-56844 Grant Fund – HIDTA – Narcotics Purchases</td> <td>TO ACCT \$15,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$15,000	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$90,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance	FROM ACCT \$15,000	TO 010-4184-56844 Grant Fund – HIDTA – Narcotics Purchases	TO ACCT \$15,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4720 (3/30/15); 4618 (4/14/14); 4526 (4/29/13); 4415 (5/21/12)</p> <p>Prior resolutions and (date): 19465 (4/24/17)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Danny Cummings, O.I.C., 816.503.4725</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$75,000 for the period of January 1, 2016 through December 31, 2017. The original \$75,000.00 and grant term were approved by ordinance 4863 on 07/11/2016.</p> <p>HIDTA has reprogrammed an additional \$15,000 and extended the period to May 31, 2018. This reprogramming is above the “normal” HIDTA funding the Jackson County Drug Task Force receives and it will not be part of any future award received by the Jackson County Drug Task Force.</p> <p>Please appropriate \$15,000 from 010-2810 (Grant Fund – Undesignated Fund Balance) to the following accounts:</p> <p>010-4184-56844 Grant Fund – HIDTA – Narcotics Purchases \$15,000</p>												

	This grant will provide funding for the partial funding for the undercover purchase of illegal drugs.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award Letter, Budget Detail	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>5/2/18</i>
	Finance (Budget Approval) <i>If applicable</i> <i>[Signature]</i>	Date: <i>5/2/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5-2-18</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$15,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Midwest High Intensity Drug Trafficking Area
10220 Northwest Ambassador Drive, Suite 720
Kansas City, Missouri 64153
Phone (816)746-4911 Fax (816)746-9712

April 17, 2018

Memorandum

TO: Kelsey Kulesa
Financial Manager

FROM: Stephen F. Riley *Stephen F. Riley*
Program Coordinator

SUBJECT: Inter-Reprogramming Request

The Kansas City/Overland Park DEA Task Force Initiative would like to reprogram funds from within their 2016 budget, as indicated:

Kansas City/Overland Park DEA Task Force Initiative: [Award #G16MW0003A]

<i>From:</i> <u>Personnel</u> [LEO]	\$ <u>15,000.00</u>
Total:	\$ 15,000.00

Jackson County Drug Task Force Initiative: [Award #G16MW0001A]

<i>To:</i> <u>Other</u> [PE/PI/PS]	\$ <u>15,000.00</u>
Total:	\$ 15,000.00

It is requested that unspent FY-2016 funds awarded to the Kansas City/Overland Park DEA Task Force Initiative from the *Personnel* category be reprogrammed to the Jackson County Drug Task Force Initiative to cover expenses in the *Other* category. I concur with this request and recommend approval.

Budget Detail

2016 - Midwest

Initiative - Kansas City/Overland Park DEA Task Force

Investigation

Award Recipient - Kansas Bureau of Investigation (G16MW0003A)

Resource Recipient - Kansas Bureau of Investigation

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		(\$15,000.00)
Personnel	Quantity	Amount
Personnel		(\$15,000.00)
Total Personnel		(\$15,000.00)
Total Budget		(\$15,000.00)

18MMW003A
58531

Kansas City/Overland Park DEA TF		Award #G16MMW0003A		Jackson County DTF		Award # G16MMW0001A	
Recipient: Kansas Bureau of Investigation		Modification #1		Recipient: Missouri State Highway Patrol		Modification #1	
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel	198,607.55	(15,000.00)	183,607.55	Personnel			
Law Enforcement	198,607.55	(15,000.00)	183,607.55				
Fringe	65,634.02	-	65,634.02	Fringe			
Law Enforcement	65,634.02	-	65,634.02				
Overtime	99,509.41	-	99,509.41	Overtime			
Law Enforcement	99,509.41	-	99,509.41				
Travel	2,435.55	-	2,435.55	Travel			
Administrative	1,681.65	-	1,681.65				
Investigative	753.90	-	753.90				
Facilities	-	-	-	Facilities			
Services	122,289.71	-	122,289.71	Services	38,400.00	-	38,400.00
Comm-Cell phones	1,952.84	-	1,952.84	Vehicle Lease	38,400.00	-	38,400.00
Vehicle Lease	48,336.87	-	48,336.87				
Contractor-Analyst	72,000.00	-	72,000.00				
Equipment				Equipment			
Supplies	13,629.76	-	13,629.76	Supplies			
Investigative/Operational	13,629.76	-	13,629.76				
Other	-	-	-	Other	36,600.00	15,000.00	51,600.00
	-	-	-	PE/PI/PS	36,600.00	15,000.00	51,600.00
Total	502,106.00	(15,000.00)	487,106.00	Total	75,000.00	15,000.00	90,000.00

Kansas City/Overland Park DEA TF		Award #G16MMW0003A		Jackson County DTF		Award # G16MMW0001A	
Recipient: Kansas Bureau of Investigation		Modification #1		Recipient: Missouri State Highway Patrol		Modification #1	
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel	198,607.55	(15,000.00)	183,607.55	Personnel			
Law Enforcement	198,607.55	(15,000.00)	183,607.55				
Fringe	65,634.02	-	65,634.02	Fringe			
Law Enforcement	65,634.02	-	65,634.02				
Overtime	99,509.41	-	99,509.41	Overtime			
Law Enforcement	99,509.41	-	99,509.41				
Travel	2,435.55	-	2,435.55	Travel			
Administrative	1,681.65	-	1,681.65				
Investigative	753.90	-	753.90				
Facilities	-	-	-	Facilities			
Services	122,289.71	-	122,289.71	Services	38,400.00	-	38,400.00
Comm-Cell phones	1,952.84	-	1,952.84	Vehicle Lease	38,400.00	-	38,400.00
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Other	-	-	-	Other	36,600.00	15,000.00	51,600.00
	-	-	-	PE/PI/PS	36,600.00	15,000.00	51,600.00
Total	502,106.00	(15,000.00)	487,106.00	Total	75,000.00	15,000.00	90,000.00

JUSTIFICATION: What was the original intended purpose.

These funds were intended for Personnel.

Specific description of how the reprogrammed-funds will be expended:
 Reprogrammed funds will be moved to Jackson Co & used for PE/PI/PS to exhaust the 2016 funds.

REQUESTOR SIGNATURE 

DATE 4/19/18

HIDTA DIRECTOR REVIEW

Reprogramming ID 58531

Status Posted

FY 2016

Create By kkulesa

HIDTA Internal ID 18MW83

Date Modified

Posted By newton

Date Posted 4/20/2018 10:45:18 AM

Justification

MW (ONDCP) - These funds were intended for Personnel. Reprogrammed funds will be moved to Jackson Co DTF and used for Other-PE/PI/PS.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City/Overland Park DEA Task Force (MW.KCOPTF)	Kansas Bureau of Investigation (G16MW0003A)	Kansas Bureau of Investigation (RR.KBI)	Personnel (Personnel)		\$15,000.00	
Jackson County Drug Task Force (MW.JCoDTF)	Missouri State Highway Patrol (G16MW0001A)	Jackson County Drug Task Force (RR.JCDTF)	Other (Other)	\$15,000.00		
			Total	\$15,000.00	\$15,000.00	

Approvals

HIDTA Financial Manager	kkulesa	4/19/18
HIDTA Director	dmizell	4/19/18
ONDCP (Programmatic Review)	acoffey	4/19/18
National Director	mgottlieb	4/19/18
ONDCP (Fiscal Review)	newton	4/20/18

Grant Summary

Grant		Increase	Decrease
G16MW0001A	Missouri State Highway Patrol	\$15,000.00	\$0.00
G16MW0003A	Kansas Bureau of Investigation	\$0.00	\$15,000.00

Danny Cummings

From: Steve Riley <SRiley@midwest-hidta.org>
Sent: Thursday, April 19, 2018 1:45 PM
To: Danny Cummings
Subject: Reprogramming of FY-16 Funds to the Jackson County Drug Task Force
Attachments: doc00634220180417163145.pdf

Dan:

The Kansas City/Overland Park DEA Task Force received an extension on expending its FY-2016 funds. In talking with GS John Shannon (Task Force Commander), it does not appear that they will be able to expend all the funds by June 30, 2018. Based on that situation, John concurred with the idea to reprogram \$15,000 of their Initiative's funds to the Jackson County Drug Task Force Initiative for PE/PI/PS.

The Midwest HIDTA is in the process of conducting an inter-reprogramming of the funds from a Kansas grant (Kansas City/Overland Park DEA Task Force) to a Missouri grant (Jackson County Drug Task Force), so that the funds will be available for your Initiative. The overall Missouri grant will remain open until May 31, 2018, so the funds that will be transferred to the Jackson County Drug Task Force must be spent by that date. I've attached a memorandum that outlines the request and recommends it be approved. The request should be approved today by the Midwest HIDTA. The request is then forwarded to the Office of National Drug Control Policy (ONDCP) for final approval. At that time, the funds will be formally transferred to the Jackson County Drug Task Force via an "award letter," which will be forwarded to the Missouri State Highway Patrol (grant holder/fiduciary). It may take two weeks for the "award letter" to be received by the MSHP and your Initiative can't expend the funds until such time as you are notified that it has been received. This reprogramming is above the "normal" HIDTA funding the Jackson County Drug Task Force receives and it will not be part of any future award received by the Initiative.

If you have any questions or need further information, please contact me.

Steve

Steve Riley
Program Coordinator
Midwest HIDTA
Ofc: (816) 891-5217
Cell: (913) 523-4150
sriley@midwest-hidta.org

Cari Beeman

From: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Sent: Tuesday, May 01, 2018 11:11 AM
To: 'Cari Beeman'
Subject: RE: Approved reprogramming

The 2016 funds are extended until May 31, 2018.

From: Cari Beeman [mailto:cbeeman@jcdtf.com]
Sent: Tuesday, May 01, 2018 10:17 AM
To: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Cc: cbeeman@jcdtf.com
Subject: RE: Approved reprogramming

I found out from downtown that all I need is something in writing stating that the G16MW0001A was extended from 1/1/16-12/31/17 to whatever date in 2018. So if it's either 5/31/18 or 6/30/18 the letter or email just has to have an extended date for us to use.

Thanks
Cari

From: Shoun, Tessy [mailto:Tessy.Shoun@mshp.dps.mo.gov]
Sent: Tuesday, May 01, 2018 9:06 AM
To: 'Cari Beeman' <cbeeman@jcdtf.com>
Subject: RE: Approved reprogramming

No, we can't change the year. The funds are 2016 funds. Even though your 2016 budget was closed, the total Missouri award was still open, which allowed them to give the funds to us. Is there a problem with spending these funds since they are 2016?

From: Cari Beeman [mailto:cbeeman@jcdtf.com]
Sent: Tuesday, May 01, 2018 9:01 AM
To: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>; OIC Danny Cummings <dcummings@jcdtf.com>
Cc: cbeeman@jcdtf.com
Subject: FW: Approved reprogramming

Tessy,

I have a question. The is G16MW0001A was final in 12/31/2017. Should this go into our G17MW0001A? Also, our budget downtown for 2017 is closed. So I don't think we can put money into the 2017 budget. Can we change it to G17MW0001A??

Please advise

Thanks
Cari

From: Shoun, Tessy [<mailto:Tessy.Shoun@mshp.dps.mo.gov>]
Sent: Tuesday, May 01, 2018 8:20 AM
To: Cari Beeman (cbeeman@jcdtf.com) <cbeeman@jcdtf.com>; Dan Cummings (dcummings@jcdtf.com) <dcummings@jcdtf.com>
Subject: FW: Approved reprogramming

Cari & Dan – Attached is approval for the funds being moved to Jackson Co from Kansas. These funds will need to be spent this month. Let me know if you have any questions.

Tessy

From: Kim Roberts [<mailto:KRoberts@midwest-hidta.org>]
Sent: Monday, April 30, 2018 9:12 AM
To: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>; Teresa Goza <Teresa.Goza@KBI.STATE.KS.US>
Subject: Approved reprogramming

Teresa and Tessy,

Attached is the approved reprogramming moving funds from KC/Overland Park DEA TF to Jackson County Drug TF. Please do not hesitate to contact me if you have any questions.

Thanks
Kim

Email protected by the MSHP Security Team

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