

Request for Legislative Action

Ord. #5693
Sponsor: Tony Miller
Date: October 31, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5693
Sponsor(s):	Tony Miller	Legislature Meeting Date:	10/31/2022

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Ordinance transferring and appropriating funds for the acceptance of the 2021 JAG Grant awarded to Jackson County by the US Department of Justice.

Request Summary

Ordinance accepting the 2021 JAG Grant awarded to Jackson County by the US Department of Justice. The total award amount is \$673,255. The funds will be distributed between the Jackson County Prosecutor's Office (\$289,500), City of Kansas City - Neighborhood and Housing Services (\$302,291), City of Independence (\$57,227), City of Grandview (\$11,445) and City of Raytown (\$12,792). Funding source for the above named government agencies is allocated below as 56070. The Prosecutor's Office will administer the grant. Grant expires 9/30/24.

The total award amount allocated to the Jackson County Prosecutor's Office (\$289,500) will provide partial funding for two assistant prosecutors, one data/information analyst, one diversion program manager/assistant prosecutor and travel (training). To complete the project, the Prosecutor's Office will provide an additional \$15,261 to pay for the unfunded portions of encumbants.

Please transfer \$15,261 from 001-4101-55010 and appropriate \$673,255 into the following accounts:

010-4137-55010	Regular Salaries	\$214,071
010-4137-55040	FICA Taxes	\$16,376
010-4137-55050	Pension Contributions	\$28,172
010-4137-55060	Insurance Benefits	\$37,457
010-4137-56756	Training Expense	\$8,685
010-4137-56070	Intergovernmental Agreements	\$383,755

Contact Information

Department:	Prosecuting Attorney	Submitted Date:	10/12/2022
Name:	Gina Robinson	Email:	grobinson@jacksongov.org
Title:	Chief of Operations	Phone:	816-881-3369

Budget Information

Amount authorized by this legislation this fiscal year:	\$688,516
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Request for Legislative Action

Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$688,516
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$673,255
001 (General Fund)	4101 (Prosecuting Attorney)	55010 (Regular Salaries)	\$15,261
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4137 (2021 JAG)	55010 (Regular Salaries)	\$214,071
010 (Grant Fund)	4137 (2021 JAG)	55040 (FICA Taxes)	\$16,376
010 (Grant Fund)	4137 (2021 JAG)	55050 (Pension Contribution)	\$28,172
010 (Grant Fund)	4137 (2021 JAG)	55060 (Insurance Benefits)	\$37,457
010 (Grant Fund)	4137 (2021 JAG)	56756 (Training Expense)	\$8,685
010 (Grant Fund)	4137 (2021 JAG)	56070 (Intergovernmental Agreements)	\$383,755

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5285	November 12, 2019
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

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Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

History

Submitted by Prosecuting Attorney requestor: Gina Robinson on 10/12/2022. Comments:

Approved by Department Approver Jean Peters Baker on 10/12/2022 3:39:57 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/13/2022 8:49:09 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/13/2022 9:15:46 AM. Comments:

Returned for more information by Budget Office Approver Sarah L. Matthes on 10/14/2022 11:05:43 AM. Comments: Please change 56790 to 56070. Fiscal Note Attached.

Submitted by Requestor Tina M. Wise on 10/14/2022 11:53:42 AM. Comments:

Approved by Department Approver Jean Peters Baker on 10/17/2022 9:15:07 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/17/2022 10:42:05 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/17/2022 11:02:38 AM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 10/17/2022 12:57:16 PM. Comments:

Approved by Executive Office Approver Sylvania Stevenson on 10/17/2022 6:12:53 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 10/27/2022 10:24:00 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date:	October 14, 2022	ORD #	5693
		eRLA #	<u>703</u>
Department / Division	Character/Description	From	To
General Fund - 001			
4101 - Prosecuting Attorney	55010 - Regular Salaries	15,261	
9100 - Operating Transfers	56105 - Operating Transfers		15,261
Grant Fund - 010			
4137 - 2021 JAG	47070 - Inter Fund Transfers	15,261	
4137 - 2021 JAG	45971 - Increase Revenues	673,255	
9999 - Non Specific Department	32810 - Undesignated Fund Balance		688,516
9999 - Non Specific Department	32810 - Undesignated Fund Balance	688,516	
4137 - 2021 JAG	55010 - Regular Salaries		214,071
4137 - 2021 JAG	55040 - FICA Taxes		16,376
4137 - 2021 JAG	55050 - Pension Contribution		28,172
4137 - 2021 JAG	55060 - Insurance Benefits		37,457
4137 - 2021 JAG	56756 - Training Expense		8,685
4137 - 2021 JAG	56070 - Intergovernmental Agreements		383,755
<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 11:04 am, Oct 14, 2022</small> </div>		\$ 1,392,293	\$ 1,392,293
Budgeting			

**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

Edward Byrne Justice Assistance Grant Program FY 2021 Local Solicitation

Certifications and Assurances by the Chief Executive of the Applicant Government

On behalf of the applicant unit of local government named below, in support of that locality's application for an award under the FY 2021 Edward Byrne Justice Assistance Grant ("JAG") Program, and further to 34 U.S.C. § 10153(a), I certify to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

1. I am the chief executive of the applicant unit of local government named below, and I have the authority to make the following representations on my own behalf as chief executive and on behalf of the applicant unit of local government. I understand that these representations will be relied upon as material in any OJP decision to make an award, under the application described above, to the applicant unit of local government.
2. I certify that no federal funds made available by the award (if any) that OJP makes based on the application described above will be used to supplant local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.
3. I assure that the application described above (and any amendment to that application) was submitted for review to the governing body of the unit of local government (*e.g.*, city council or county commission), or to an organization designated by that governing body, not less than 30 days before the date of this certification.
4. I assure that, before the date of this certification— (a) the application described above (and any amendment to that application) was made public; and (b) an opportunity to comment on that application (or amendment) was provided to citizens and to neighborhood or community-based organizations, to the extent applicable law or established procedure made such an opportunity available.
5. I assure that, for each fiscal year of the award (if any) that OJP makes based on the application described above, the applicant unit of local government will maintain and report such data, records, and information (programmatic and financial), as OJP may reasonably require.
6. I have carefully reviewed 34 U.S.C. § 10153(a)(5), and, with respect to the programs to be funded by the award (if any), I hereby make the certification required by section 10153(a)(5), as to each of the items specified therein.

Signature of Chief Executive of the Applicant Unit of
Local Government

Date of Certification

Printed Name of Chief Executive

Title of Chief Executive

Name of Applicant Unit of Local Government

GMS APPLICATION NUMBER: 13427751

**INTERLOCAL AGREEMENT
BETWEEN THE COUNTY OF JACKSON, MISSOURI AND
THE CITY OF KANSAS CITY, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI
THE CITY OF GRANDVIEW, MISSOURI
THE CITY OF RAYTOWN, MISSOURI**

**2021 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
Grant Cycle October 1, 2020-September 30, 2024**

This Agreement is made and entered into this 9th day of August 2021, by and between the COUNTY of Jackson (COUNTY), the CITY of Kansas City, Missouri (CITY1), and the CITY of Independence (CITY2), and the CITY of Grandview (CITY3), and the (CITY4) of Raytown.

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$673,255 to the above-named units of government for state and local law enforcement related initiatives; and

WHEREAS, each governing body agrees that the COUNTY of Jackson shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this AGREEMENT is in the best interest of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the COUNTY of Jackson agrees to provide CITY1 \$302,291.50 from the JAG award for Neighborhoods and Housing Services; and,

WHEREAS, the COUNTY of Jackson agrees to provide CITY2 \$57,226.68 for the JAG award to purchase virtual simulation training system for Law Enforcement for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY3 \$11,445.34 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to provide the CITY4 \$12,791.85 for the JAG award to purchase Law Enforcement related equipment for public safety; and

WHEREAS, the COUNTY of Jackson agrees to \$289,499.65 from the JAG award for salaries and benefits of staff in the Jackson County Prosecutor's Office; and

WHEREAS, the COUNTY of Jackson, CITY1, CITY2, CITY3 and CITY4 believes it to be in their best interests to reallocate JAG funds.

GMS APPLICATION NUMBER: 13427751

Section 1.

COUNTY of JACKSON agrees to pay CITY1 \$302,291.50 of JAG funds.

CITY1 agrees to use the \$302,291.50 for Neighborhoods and Housing Services.

Section 2.

COUNTY of JACKSON agrees to pay CITY2 a total of \$57,226.68 of JAG funds.

CITY2 agrees to use \$57,226.68 to purchase virtual simulation training system for Law Enforcement.

Section 3.

COUNTY of JACKSON agrees to pay CITY3 a total of \$11,455.34 of JAG funds.

CITY2 agrees to use \$11,455.34 to purchase Law Enforcement Equipment.

Section 4.

COUNTY of JACKSON agrees to pay CITY4 a total of \$12,791.85 of JAG funds.

CITY2 agrees to use \$12,791.85 to purchase Law Enforcement Equipment.

Section 5.

COUNTY of JACKSON agrees to receive a total of \$289,499.65 of JAG funds.

COUNTY of JACKSON agrees to use the \$289,499.65 for salaries and benefits of staff in the Jackson County Prosecutor's Office.

Section 6.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 7.

Nothing in the performance of this Agreement shall impose any liability for claims against the COUNTY.

Section 8.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 9.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 10.

By entering into this Agreement, the parties do not intend to create any obligations express or implies other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

COUNTY OF JACKSON COUNTY, MISSOURI

By: Jean Peters Baker
Jean Peters Baker
Jackson County Prosecutor

CITY OF KANSAS CITY, MISSOURI

By: Brian Platt
Brian Platt
City Manager

CITY OF INDEPENDENCE, MISSOURI

By: Brad Finkbeiner
Brad Finkbeiner
Chief, Independence Police Department

By: Gregory Walker
Gregory Walker
City Manager

CITY OF GRANDVIEW, MISSOURI

By: Conrad Haupt
Conrad Haupt
City Manager

CITY OF RAYTOWN, MISSOURI

By: Michael McDonough
Michael McDonough
Mayor

By: Damon Hodge
Damon Hodge
City Manager

By: Robert Kuehl
Robert Kuehl
Chief, Raytown Police Department

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1 (if needed)		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$424,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,769
B. Fringe Benefits	\$116,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,046
C. Travel	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
D. Equipment	\$81,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,464
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$21,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,666
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$20,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,625
Total Direct Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,255
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$673,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,255

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

Yes

Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

Yes

(DOI Financial Guide, Section 3.10)

A. Personnel

Name		Position	Computation						
List each name, if known.		List each position, if known.	Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
Show annual salary rate & amount of time devoted to the project for each name/position.									
JACKSON COUNTY							\$0		\$0
Jackson County Position	Data and Information Analyst		\$35,000.00	yearly	1	100%	\$35,000		\$35,000
Jackson County Position	Asst Prosecutor/Diversion Manager		\$36,757.00	yearly	1	100%	\$36,757		\$36,757
Jackson County Position	Assistant Prosecutor		\$66,812.00	yearly	1	100%	\$66,812		\$66,812
Jackson County Position	Assistant Prosecutor		\$70,200.00	yearly	1	100%	\$70,200		\$70,200
							\$0		\$0
CIT OF KANSAS CITY							\$0		\$0
City of Kansas City Position	Executive Director/Program Manager		\$71,000.00	yearly	1	100%	\$71,000		\$71,000
City of Kansas City Position	Client Advocate		\$50,000.00	yearly	1	100%	\$50,000		\$50,000
City of Kansas City Position	Social Worker		\$45,000.00	yearly	1	100%	\$45,000		\$45,000
City of Kansas City Position	Neighborhood Liaison		\$50,000.00	yearly	1	100%	\$50,000		\$50,000
							\$0		\$0
							\$0		\$0
							\$0		\$0
Total(s)								\$0	\$424,769
									\$424,769

Narrative	
JACKSON COUNTY	<p>Data & Information Analyst will convert information received through investigations and prosecutions and convert it into useable criminal intelligence, maintain the basis data management system and updating it to capture all appropriate data points, creating data maps, other searchable databases and provide necessary information to coordinate with other partners to identify potential crime trends (geographical, crime type, person specific), determine internal efficiencies, and provide recommendations on organizational changes that will help focus resources on cases, programs, and policies that will provide the greatest results in reducing violent crime in Jackson County, spending 100% of this time to the project.</p> <p>Assistant Prosecutor/Diversion Manager will be responsible for the day-to-day supervision of cases assigned to the New Start Diversion Program, spending 100% of this time to the project.</p> <p>Assistant Prosecutors will focus on existing and future crime, notably violent crime, reduction efforts within the Jackson County, Prosecutor's Office, spending 100% of this time on the project.</p> <p>KANSAS CITY</p> <p>Executive Director/Program Manager will oversee, and support community engagement and prevention efforts of the Violence Reduction Program, spending 100% of this time on the project.</p> <p>Client Advocate will provide access/assistance to social services, safety planning and on-going support to victims identified in the Violence Reduction Program, spending 100% of this time on the project.</p> <p>Social Worker will support victims of gun violence, provide access/assistance to needed state funds and services., spending 100% of this time on the project.</p> <p>Neighborhood Liaison will educate citizens of city services and provide direct assistance to access services to divert property owners from code violations and to abate blighting neighborhood conditions in high-violence neighborhoods, spending 100% of this time on the project.</p>

B. Fringe Benefits		Computation					
Name		<i>Show the basis for computation.</i>					
<i>List each grant-supported position receiving fringe benefits.</i>		Base	Rate	Total Cost	Non-Federal Contribution	Federal Request	
JACKSON COUNTY				\$0		\$0	
Data and Information Analyst - FICA		\$35,000.00	7.65%	\$2,678		\$2,678	
Data and Information Analyst - Pension		\$35,000.00	13.16%	\$4,606		\$4,606	
Data and Information Analyst - Health Insurance		\$34,990.00	8.33%	\$2,915		\$2,915	
				\$0		\$0	
Assistant Prosecutor/Diversion Manager - FICA		\$36,757.00	7.65%	\$2,812		\$2,812	
Assistant Prosecutor/Diversion Manager - Pension		\$36,757.00	13.16%	\$4,838		\$4,838	
				\$0		\$0	
				\$0		\$0	
Assistant Prosecutor - FICA		\$66,812.00	7.65%	\$5,112		\$5,112	
Assistant Prosecutor - Pension		\$66,812.00	13.16%	\$8,793		\$8,793	
Assistant Prosecutor - Health Insurance		\$66,812.00	11.12%	\$7,430		\$7,430	
				\$0		\$0	
Assistant Prosecutor - FICA		\$70,200.00	7.65%	\$5,371		\$5,371	
Assistant Prosecutor - Pension		\$70,200.00	13.16%	\$9,239		\$9,239	
Assistant Prosecutor - Health Insurance		\$70,200.00	26.00%	\$18,252		\$18,252	
				\$0		\$0	
KANSAS CITY				\$0		\$0	

Purpose Area #4

Narrative	
<p>JACKSON COUNTY – FICA = 7.65%; Pension 13.16%; Health Insurance = \$242.92 x 12 months (data information analyst) ; \$403.17 x 12 months (assistant prosecutor/diversion manager); \$619.17 x 12 months (assistant prosecutor); \$1,521.00 x 12 months (assistant prosecutor)</p> <p>KANSAS CITY – FICA - 7.65%, Unemployment = 2.92%; Health Insurance = \$440.84 x 12 months (executive director/project manager); \$441.25 x 12 months (client advocate); \$441.00 x 12 months (social worker); \$440.84 x 12 months (neighborhood liaison)</p>	

Purpose Area #4

D. Equipment		Computation				
Item	Item	# of Items	Unit Cost	Total Cost	Non-Federal Contribution	Federal Request
<i>List and describe each item of equipment that will be purchased</i>		<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
CITY OF INDEPENDENCE				\$0		\$0
Virtual Simulation Training System		1	\$57,227.00	\$57,227		\$57,227
CITY OF GRANDVIEW				\$0		\$0
Guardian Exterior Soft Body Armor Carriers		12	\$348.70	\$4,185		\$4,185
Protective tactic training suits		2	\$1,346.78	\$2,694		\$2,694
Foam filled training batons		8	\$73.00	\$584		\$584
Hand held training bags		2	\$268.00	\$536		\$536
Tri-Lock Vertical Mount Gun racks		6	\$574.33	\$3,446		\$3,446
CITY OF RAYTOWN				\$0		\$0
Ballistic Shields		19	\$673.00	\$12,787		\$12,787
Ballistic Shields		1	\$5.00	\$5		\$5
				\$0		\$0

Purpose Area #4

CITY OF INDEPENDENCE will purchase a Virtual Simulation Training System to provide officers with real world scenario training in an interactive simulated environment to improve tactics and responses to various stressful situations. City of Independence will follow their own procurement policy. CITY OF GRANDVIEW will purchase one UVA to provide officers with advanced technology, protective training equipment to replace worn equipment. City of Grandview will follow their own procurement policy. CITY OF RAYTOWN will purchase ballistic shields for tactical and patrol operations to replace shields that are beyond their service life. City of Raytown will follow their own procurement policy.

G. Subawards (Subgrants)		Description	Purpose	Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	Total Cost	Non-Federal Contribution	Federal Request
		<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>				
CITY OF KANSAS CITY							\$0
Vendor TBD			Neighborhood Conflict Solutions services to support partnerships with community organizations to provide conflict resolution and mediation services, restorative justice processes, and facilitation support for efforts to improve community and law-enforcement relations in high-violence neighborhoods.		\$21,666		\$21,666
							\$0
					Total(s)	\$0	\$21,666
Consultant Travel (if necessary)		Location	Type of Expense	Computation			
		<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>			
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>			Cost	Duration or Distance	# of Staff	Total Cost	Federal Request
						\$0	\$0
				Total		\$0	\$0
Narrative							

