

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: June 24, 2026

RES # 22343  
eRLA ID #: 26-366

**001 General Fund**

<u>Cost Center</u>	<u>Spend Category</u>	<u>Program/Grant/Project</u>	<u>From</u>	<u>To</u>
2701 Corrections	55060 Insurance Benefits		\$ 859,000	\$ -
			-	-

**013 County Improvement Fund**

4201 Sheriff's Office	57170 Medical & Dental Supplies		74,880	-
9100 Operating Transfers	56105 Operating Transfers Out		-	74,880
			-	-

**001 General Fund**

4201 Sheriff's Office	47070 Inter Fund Transfers		74,880	-
4201 Sheriff's Office	55010 Regular Salaries		-	309,702
4201 Sheriff's Office	55040 FICA Taxes		-	23,692
4201 Sheriff's Office	55050 Pension Contribution		-	44,225
4201 Sheriff's Office	55060 Insurance Benefits		-	60,351
4201 Sheriff's Office	55038 Uniform Allowance		-	9,600
4201 Sheriff's Office	57190 Wearing Apparel		-	11,500
4201 Sheriff's Office	57192 Safety Equipment		-	10,500
4201 Sheriff's Office	57520 Small Arms & Ammunition		-	11,200
1012 Sheriff - Fleet Replacement	58120 Automobiles		-	301,196
1012 Sheriff - Fleet Replacement	58115 Sheriff Vehicle Equipment		-	151,914

\$ 1,008,760      \$ 1,008,760

**APPROVED**  
By Mark Lang at 4:13 pm, Jun 24, 2026  
Budget Office