

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2025.

**ORDINANCE NO. 5902**, December 2, 2024

**INTRODUCED BY** Jalen Anderson, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2025, for the spending agencies included within the categories designated below:

<b>APPROPRIATIONS</b>	<b>Recommended</b>
<b>General Fund - 001</b>	
County Administration	\$ 20,958,526
County Legislature	4,394,915
County Operations	14,082,365
County Public Safety	62,625,735
Courts	48,501,464
Facilities Management	12,713,470
Parks + Rec	-
Internal Services	25,388,208
Total	188,664,683
<b>County Improvement Fund - 013</b>	
County Administration	2,118,000
County Operations	1,425,796
County Public Safety	327,000
Facilities Management	6,960,807
Parks + Rec	3,415,000
Total	14,246,603
<b>Health Fund - 002</b>	
County Administration	341,313
County Legislature	3,000,000
County Public Health	19,188,257
County Public Safety	9,783,802
Courts	669,464
Facilities Management	449,829
Internal Services	4,998,300
Total	38,430,965

**Park Fund - 003**

County Administration	250,000
Parks + Rec	16,699,498
Internal Services	3,863,467
Total	20,812,965

**Special Road & Bridge Fund – 004**

County Operations	13,713,095
Facilities Management	252,465
Internal Services	3,879,038
Total	17,844,598

**Sewer Fund – 005**

County Public Health	45,360
Total	45,360

**Convention & Sports Complex Fund – 007**

Internal Services	6,500,000
Total	6,500,000

**Anti-Crime Sales Tax Fund - 008**

County Public Safety	36,888,217
Courts	5,030,212
Total	41,918,429

**Grant Fund - 010**

Internal Services	47,000
Total	47,000

**Prosecuting Attorney Training Fund - 026**

County Public Safety	10,000
Total	10,000

**Law Enforcement Training Fund - 028**

County Public Safety	20,000
Parks + Rec	5,000
Total	25,000

**E-911 System Fund - 031**

County Administration	129,943
County Public Safety	9,592,417
Total	9,722,360

**Senior Services Fund – 035**

County Administration	7,000,000
Total	7,000,000

**Inmate Security Fund - 036**

County Public Safety	208,224
Total	208,224

<b>Domestic Abuse Fund - 041</b>		
County Administration		175,000
Total		175,000
<b>Recorder's Technology Fund - 042</b>		
County Operations		184,019
	Total	184,019
<b>Homeless Assistance Fund - 043</b>		
County Legislature		341,759
	Total	341,759
<b>Recorder's Fee Fund - 044</b>		
County Operations		326,000
	Total	326,000
<b>Assessment Fund - 045</b>		
County Administration		267,000
County Operations		11,651,708
Facilities Management		566,778
	Total	12,485,486
<b>Rock Island Railroad Capital Project Fund - 011</b>		
Internal Services		295,979
	Total	295,979
<b>Sports Complex Sales Tax Capital Project Fund - 019</b>		
Internal Services		47,949,251
	Total	47,949,251
<b>New Detention Center Capital Project Fund - 024</b>		
Internal Services		1,867,032
	Total	1,867,032
<b>Obligations to US Gov't Fund - 070</b>		
Internal Services		642,694
	Total	642,694
<b>Sports Complex Sales Tax Debt Service Fund - 072</b>		
Internal Services		68,873,250
	Total	68,873,250
<b>Special Obligation Bond Debt Service Fund - 073</b>		
Internal Services		27,636,345
	Total	27,636,345
<b>Park Enterprise Fund - 300</b>		
Parks + Rec		8,168,448
	Internal Services	838,341
Total		9,006,789
<b>Total Appropriations</b>	<b>\$</b>	<b>515,259,791</b>

Said funds are appropriated to each agency in accordance with the 2025 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2025" as set out in the County Executive's 2025 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2025 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky  
Bryan Covinsky (Nov 26, 2024 11:23 CST)

\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5902 introduced on December 2, 2024, was duly passed on \_\_\_\_\_, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5902.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr.  
County Executive