

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$26,000.00 within the 2018 Park Fund, to cover budgetary shortfalls for utility expenses within the Parks + Rec Department.

**RESOLUTION NO. 20042**, November 13, 2018

**INTRODUCED BY** Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has experienced budgetary shortfalls in its accounts for utility expenses due to an increase in water rates, new meter connections, and line breaks; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Park Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Park Operations			
003-1602	56430-Telephone Utility	\$ 20,000	
003-1602	56410-Gas	\$ 6,000	
003-1602	56440-Water		\$24,000
003-1602	56450-Sewer Service		\$ 2,000



Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1602 56430  
ACCOUNT TITLE: Park Fund  
Park Operations  
Telephone Utility  
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 003 1602 56410  
ACCOUNT TITLE: Park Fund  
Park Operations  
Gas  
NOT TO EXCEED: \$6,000.00

11/8/18

Date



Chief Administrative Officer