

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19396

Sponsor(s): Dan Tarwater III

Date: February 27, 2017

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence activities and purpose at an aggregate cost to the county not to exceed \$2,763,408.00.</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="310 611 1248 957"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,763,408.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,763,408.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$2,763,408.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding</td> <td>\$2,763,408.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$3,035,554.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$2,721,000.00          Prior Year Actual Amount Spent (if applicable): \$2,453,015.78</p>	Amount authorized by this legislation this fiscal year:	\$2,763,408.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$2,763,408.00	Amount budgeted for this item *:	\$2,763,408.00	Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding	\$2,763,408.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res#19063, January 25, 2016</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violence, treatment activities and purposes, at an aggregate cost to the county not to exceed \$2,763,408.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed and approved by the Jackson County Drug Commission for 2017 fiscal year.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County Drug Commission is recommending funding in 2017 to provide substance abuse treatment services in Jackson County. These recommendations are based upon renewals of funding for the proposals submitted in response by community providers to a Request for Proposal (76-14). Funding recommendations were presented to the Jackson County Drug Commission on February 21, 2017, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)</p>										

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 3-21-2017
	Finance (Budget Approval): <i>If applicable</i>	Date: 2/22/17
	Division Manager:	Date: 2-22-2017
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	<del>Catering</del>	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



2017 Treatment Recommended Funding

Treatment Agencies	2016 Amount		2017		Notes
	Funded	Requested	Requested	Recommendation	
Amethyst Place-transitional living post TM	\$50,000	\$50,000	\$50,000	\$50,000	
Benilde Hall-outpatient, transitional living	\$80,000	\$80,000	\$80,000	\$200,000	added to GM
Children's Mercy Hospital-case mgmt during TM	\$60,000	\$60,000	\$60,000	\$60,000	
Comprehensive Mental Health- residential+	\$475,000	\$475,000	\$475,000	\$417,000	extended \$58,000
Cornerstones of Care-child residential+	\$200,000	\$200,000	\$200,000	\$177,000	extended \$33,000
Counselors Obediently Prev'g-transitional living, outpt		\$49,908	\$49,908	\$49,908	
Crittenton-child residential+	\$99,000	\$106,004	\$106,004	\$105,000	
DeLaSalle-child/student outpatient	\$32,000	\$35,480	\$35,480	\$35,000	
Dismas House-outpatient only	\$99,000	\$125,000	\$125,000	\$105,000	
Empowerment For Change-par trng		\$20,000	\$20,000		
First Call-Jail/Drug Court - Outpatient	\$50,000	\$165,000	\$165,000	\$75,000	
Guadalupe Centers-outpatient	\$85,000	\$85,000	\$85,000	\$85,000	
Healing House-transitional living w/Swope services	\$85,000	\$150,606	\$150,606	\$135,000	
Heartland Center -Medicated Assisted Treatment	\$150,000	\$315,181	\$315,181	\$200,000	
Hope House-Domestic Violence transitional living+outpt	\$40,000	\$40,000	\$40,000	\$37,000	extended \$3,000
Mattie Rhodes-Outpatient	\$50,000	\$35,000	\$35,000	\$21,000	extended \$14000
ReDiscover-residential+	\$390,000	\$431,000	\$431,000	\$410,000	
reStart, Inc-homelesstransitional living, w/TM grps	\$40,000	\$69,300	\$69,300	\$40,000	
Rose Brooks Center- Domestic Violence transitional living+ outpt	\$65,000	\$76,345	\$76,345	\$75,000	
Samuel U. Rodgers-outpatient	\$60,000	\$60,000	\$60,000	\$34,000	extended \$26,000
Sheffield Place- homeless shelter for women+outpatient	\$55,000	\$67,920	\$67,920	\$60,000	
Sisters in Christ-transitional living+outpt		\$40,000	\$40,000	\$40,000	
Swope Health Services*-TM partner w/residential, outpt, grp etc.	\$150,000	\$150,000	\$150,000	\$142,500	
Truman-Behavioral-outpatient, group, etc.	\$262,000	\$200,000	\$200,000	\$120,000	extended \$80,000
Truman-JAM-Jail group counseling	\$120,000	\$120,000	\$120,000	\$90,000	extended \$31,000
<b>Totals</b>	<b>\$2,315,000</b>	<b>\$3,206,744</b>	<b>\$3,206,744</b>	<b>\$2,763,408</b>	

**TOTAL AVAILABLE: \$3,035,554**

*\*Proposal was late*

Full Services=Residential, Med Assisted TM, outpt, group,family, drug testing,  
 Outpatient usually includes group & drug testing