

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$771,583.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal employees and overtime costs within the Family Court Division.

**RESOLUTION #17712**, October 31, 2011

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, the Family Court Division has experienced a budget shortfall in its personal services accounts for its seasonal employees and overtime costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	55010 - Regular Salaries	\$771,583	
001-2101	55020 - Seasonal		\$396,674
001-2101	55030 - Overtime		\$374,909

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17712 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

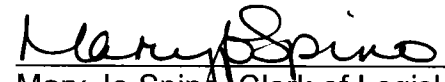
Yeas 8

Nays 0

Abstaining 0

**EXCUSED** 1  
Absent


11.7.11  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010  
ACCOUNT TITLE: General Fund  
Family Court  
Regular Salaries  
NOT TO EXCEED: \$771,583.00

October 26, 2011  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing