

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19894

Sponsor(s): Dennis Waits

Date: June 11, 2018

| | | | | | | | | | | | |
|--|---|---|-----------------------|---|---------------------|--|-----------|--|-----------|--|--|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$150,000 within the 2018 Health Fund and authorizing the Director of Finance & Purchasing to enter into an agreement with Great Plains SPCA to be used for funding of HERO – Outreach Award Plan.</p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="316 619 1291 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$150,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$150,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>HEALTH FUND FROM: 002-8006-56835 TO: 002-7761-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$150,000 | Amount previously authorized this fiscal year: | | Total amount authorized after this legislative action: | \$150,000 | Amount budgeted for this item * (including transfers): | \$150,000 | Source of funding (name of fund) and account code number; FROM/TO: | HEALTH FUND FROM: 002-8006-56835 TO: 002-7761-56789 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): 5062, 12-6-17; Prior resolutions and (date): 19682, 12-28-17;</p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): CW – Auditor's Office 881-3310</p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>Entering into an agreement with Great Plains SPCA for funding of HERO – Outreach Award Plan. See attached proposal. Requested for introduction June 11, 2018.</p> | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | |
| <p>ATTACHMENTS</p> | <p>Budget page</p> | | | | | | | | | | |
| <p>REVIEW</p> | <table border="1" data-bbox="308 1621 1534 1864"> <tr> <td>Department Director: <i>Cristy Wadsworth</i></td> <td>Date: <i>6.9.2018</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i></td> <td>Date: <i>6/5/18</i></td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> | Department Director: <i>Cristy Wadsworth</i> | Date: <i>6.9.2018</i> | Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i> | Date: <i>6/5/18</i> | Division Manager: | Date: | County Counselor's Office: | Date: | | |
| Department Director: <i>Cristy Wadsworth</i> | Date: <i>6.9.2018</i> | | | | | | | | | | |
| Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i> | Date: <i>6/5/18</i> | | | | | | | | | | |
| Division Manager: | Date: | | | | | | | | | | |
| County Counselor's Office: | Date: | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

HERO - Outreach Award Plan

Grant Proposal Presented to Jackson County, Missouri 2018



GREAT PLAINS SPCA

Heroes for pets. Partners for life.

INDEPENDENCE CAMPUS

(816) 621-SPCA (7722)

Pet Adoption & Intake Center

21001 East 78 Highway | Independence, MO 64057

MERRIAM CAMPUS

(913) 831-SPCA (7722)

Veterinary Care Center

5428 Antioch Drive | Merriam, KS 66202

Pet Adoption Center

5424 Antioch Drive | Merriam, KS 66202

Lost Pet & Intake Center

9800 West 67th Street | Merriam, KS 66203



www.GreatPlainsSPCA.org

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Introduction and History

Great Plains SPCA is Kansas City Metro's most comprehensive animal welfare agency, offering a full-circle approach to animal welfare with twelve life-saving programs to help pets and people of all ages. We are a no-kill organization, proudly reporting a 95% live-release rate or higher. We served over 25,000 pets in 2017 alone. Additionally in 2017, we housed almost 11,000 homeless pets, adopted over 9,500 pets, delivered affordable veterinary care to over 15,000 public pets, and provided assistance, through our Pet Food Pantry to 14,000 families. On a daily basis, Great Plains SPCA has over 800 pets in our care between our facilities and fosters homes. Great Plains SPCA is a true safety net for needy pets in the Kansas City Metro.

As the Metro's only bi-state agency, the people and animals in our community rely on us to provide lifesaving support each and every day. Since our inception in 2011, the number of animals we serve each year has more than tripled in direct correlation with the demand we are being met with. We have seen the largest demand for our services in the City of Independence, especially with helping families with resources. As the urgent demand for our services continues on a rapid uphill climb so does our need for financial support and creative ways to place more animals into homes and to expand our outreach program in order to continue our lifesaving work.

Great Plains SPCA has provided outreach programs in the cities we serve to help families keep their animals at home and get the necessary education, food, and medical services needed. We have participated in targeted spay/neuter efforts reducing the number of companion animals readily available for adoption, such as Independence. We must expand our outreach program to Independence so we can be part of a bigger solution and not contribute to the ongoing problem of increased intake.

The HERO (Humane Education Resources Outreach) Team serves the animals in our community who are most in need of a helping hand. Whether it is a dog living outside year round without proper shelter, a pet owner who loves their pet but cannot afford to buy pet food or a group of feral cats who need to be spayed or neutered, our team is committed to helping improve the lives of pets in our community.

Many of the animals served through this program have owners with limited financial resources – yet many have huge hearts. With a little education on how to better meet the needs of their pets, and the importance of spaying and neutering, we have been able to turn some “less than ideal” situations into success stories.

- * Food assistance to keep from going hungry
- * Low-cost spay/neuter or veterinary care
- * Shelter or straw for appropriate outdoor housing
- * Trap Neuter Return for feral or free roaming cats
- * Advice for behavioral issues

The financial burden of all outreach cost are up to the originating shelter. While there is a direct cost associated with this program it is far less than the cost to house these animals in the Independence shelter. It also provides an outlet for these animals during peak times for intake (March through October) keeping in-house inventory at a reasonable level and insuring the shelter has the room it desperately needs.

The largest expense for Great Plains SPCA is staffing, medical, and supply cost. Other costs include promoting this program to those in need and providing materials to educate the public. Great Plains SPCA is requesting grant funding to help expand this program in Independence. Total estimated costs for this project are \$150,000.

High-Level Costs

The following estimates outline how the funds would be utilized.

Costs:

| | |
|--|------------------|
| • Program Cost | \$20,000 |
| • Marketing & Development | \$15,000 |
| • Animal care supplies | \$25,000 |
| • Transportation Costs (gas, hotel, meals) | \$23,000 |
| • Payroll/Benefits | \$65,000 |
| • Insurance and Misc. | <u>\$2,000</u> |
| | \$150,000 |

This generous contribution would enable us to continue this important lifesaving program that places and sustains more pets in their forever home, decreases animal inventory at the Independence Regional Shelter (therefore reducing costs), and balances intake and animal population in the City of Independence.