

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$50,000.00 from the fund balance of the 2013 Grant Fund in acceptance of additional funds for the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 4504, February 11, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4434, dated August 6, 2012, the Legislature did authorize the acceptance of a grant in the amount of \$292,967.37 for the Juvenile Court Diversion Program, for the period of July 1, 2012, through June 30, 2013; and,

WHEREAS, the Division of Youth Services has now awarded additional funds in the amount of \$50,000.00 to expand the scope of the Juvenile Court Diversion Program to include a project called *Parenting with Love and Limits*; and,

WHEREAS, this new program combines parent education and group therapy programs with individual family therapy sessions for adolescents and their parents; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2013 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion Program			
010-2810	Undesignated Fund Balance	\$50,000	
010-2169	56080 - Other Professional Srvs.		\$50,000

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jan D. Hall
Chief Deputy County Counselor

W. Stephen Nixon
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4504 introduced on February 11, 2013, was duly passed on February 11, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

2-11-13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4504.

2/12/2013
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$50,000.00

February 12, 2013
Date

R. Scott Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4504

Sponsor(s): James D. Tindall

Date: Feb. 11, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="365 409 1526 661"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$292,967.40</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$342,967.40</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 342,967.00 Prior Year Actual Amount Spent (if applicable): 342,967.00</p>		Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$292,967.40	Total amount authorized after this legislative action:	\$342,967.40	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080
Amount authorized by this legislation this fiscal year:	\$50,000.00											
Amount previously authorized this fiscal year:	\$292,967.40											
Total amount authorized after this legislative action:	\$342,967.40											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 50,000.00 TO ACCT 010-2169-56080											
PRIOR LEGISLATION	Prior ordinances and (date): 4434 Dated 08/10/12 Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775											
REQUEST SUMMARY	<p>This is a request to appropriate \$50,000.00 from the 2013 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Programs". The amendment to the program expands the scope to include a demonstration project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. With the additional amendment, the total amount of the "Juvenile Court Diversion Programs" is \$342,967.00. The period covered by the Grant is July 1, 2012 through June 30, 2013.</p> <p>Please appropriate the \$50,000.00 into the account listed below:</p> <p>010-2169-56080 Other Contractual Services \$ 50,000.00</p>											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW	<table border="1" data-bbox="332 1701 1526 1942"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>R. Fairchild</i></td> <td>Date: 02/01/2013</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i></td> <td>Date: 02/01/2013</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table> <p><i>Sara Matthews</i> 2/6/13</p>		Department Director:	Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>R. Fairchild</i>	Date: 02/01/2013	Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date: 02/01/2013	County Counselor's Office:	Date:		
Department Director:	Date:											
Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer <i>R. Fairchild</i>	Date: 02/01/2013											
Division Manager: Mary Marquez, Deputy Court Administrator <i>M. Marquez</i>	Date: 02/01/2013											
County Counselor's Office:	Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance <i>Grant Fund</i>	\$50,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 6, 2013

~~Res~~/Ord No. 4504

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
2810	Undesignated Fund Balance	50,000	
2169 - Juvenile Court Diversion Prgm	56080 - Other Professional Services		50,000
	Total	50,000	50,000

Small office 2/10/13
Budgeting

Focus Areas

- #1 Facility Treatment Delivery
- #2 Day Reporting and Diversion Project
- #3 Asset "Equippin for the Future" Program
- #4 Community Outreach Restitution Diversion Program (CORP)
- #5 Parenting with Love and Logic (PLL)

Personnel

#1	#2	#3	#4	#5	
137,468.64	44,608.52	76,616.21			
Total Personnel					\$258,693.37

Supplies and Operation

#1	#2	#3	#4	#5	
	1,986.00		27,968.00		
Total Supplies and Operation					\$29,954.00

Contractual Services

#1	#2	#3	#4	#5	
	4,320.00			50,000.00	
Total Contractual Services					\$54,320.00

Focus Area Totals

#1	#2	#3	#4	#5	
137,468.64	50,914.52	76,616.21	27,968.00	50,000.00	
Total Contractual Services					\$342,967.37



Fw: Parenting with Love and Limits

Diane C Olmsted to: Roy Fairchild, Carl E Bayless, Mary A Marquez, Theresa L Byrd

02/01/2013 10:22 AM

From: Diane C Olmsted/16/Courts/Judicial
To: Roy Fairchild/16/Courts/Judicial@Judicial, Carl E Bayless/16/Courts/Judicial@Judicial, Mary A Marquez/16/Courts/Judicial@Judicial, Theresa L Byrd/16/Courts/Judicial@Judicial

Please see emails below. The \$50,000. PLL funding through 6/30/13 has been added to the DYS JCD contract funding.
Thanks

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----- Forwarded by Diane C Olmsted/16/Courts/Judicial on 02/01/2013 10:19 AM -----

From: "Myers, Kristen D" <Kristen.D.Myers@dss.mo.gov>
To: "Olmsted, Diane" <diane.olmsted@courts.mo.gov>
Date: 02/01/2013 10:08 AM
Subject: RE: Parenting with Love and Limits

Yes, the total is \$342,967.37.

Thanks

Kristen

-----Original Message-----

From: Diane.Olmsted@courts.mo.gov [mailto:Diane.Olmsted@courts.mo.gov]
Sent: Friday, February 01, 2013 9:45 AM
To: Myers, Kristen D
Subject: RE: Parenting with Love and Limits

Thanks Kristen. And just so I'm clear, the \$50,000. was added to the \$292,967.37 on ERS 172-375 that was in place for fiscal year 7/1/2012 through 6/30/2013 ?

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From: "Myers, Kristen D" <Kristen.D.Myers@dss.mo.gov>
To: "Olmsted, Diane" <diane.olmsted@courts.mo.gov>

Date: 02/01/2013 09:23 AM
Subject: RE: Parenting with Love and Limits

This was put on the original JCD contract so we should be good.

-----Original Message-----

From: Diane.Olmsted@courts.mo.gov [mailto:Diane.Olmsted@courts.mo.gov]
Sent: Friday, February 01, 2013 9:20 AM
To: Myers, Kristen D
Subject: Re: Parenting with Love and Limits

Kathy -

I assume there will be a contract amendment to be signed ?

Thanks
Diane

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From: "Myers, Kristen D" <Kristen.D.Myers@dss.mo.gov>
To: "Olmsted, Diane" <diane.olmsted@courts.mo.gov>
Cc: "Decker, Tim" <Tim.Decker@dss.mo.gov>, "McCandless, Kathy" <Kathy.McCandless@dss.mo.gov>, "Heberle, Bill" <Bill.Heberle@dss.mo.gov>
Date: 02/01/2013 09:03 AM
Subject: Parenting with Love and Limits

The contract is in place for the amount of \$50,000. Please invoice as needed and email or call with any questions you have.

Thanks

Kristen