

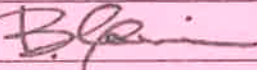

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18984

Sponsor(s): Greg Grounds

Date: November 2, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$45,752 within the Public Works – Facilities Management Division’s general fund for the purpose of purchasing Asset & Facility Management software.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$45,752.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$45,752.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$45,752.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: General Fund, Facilities KC, Other Contractual Services</td> <td>FROM ACCT 001-1204-56790 45,752.00</td> </tr> <tr> <td>TO: General Fund, Facilities KC, Software Purchase</td> <td>TO ACCT 001-1204-56661 45,752.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$45,752.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$45,752.00	Amount budgeted for this item * (including transfers):	\$45,752.00	Source of funding (name of fund) and account code number; FROM: General Fund, Facilities KC, Other Contractual Services	FROM ACCT 001-1204-56790 45,752.00	TO: General Fund, Facilities KC, Software Purchase	TO ACCT 001-1204-56661 45,752.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Bryan Nolte, Facilities Administrator, 816-881-3748</p>												
<p>REQUEST SUMMARY</p>	<p>A Resolution transferring \$45,752 within the Public Works – Facilities Management Division’s general fund for the purpose of purchasing Asset & Facility Management software. This software will allow the department to more effectively track work orders and monitor assets across County Facilities.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor’s Office)</p>												
<p>ATTACHMENTS</p>													
<p>REVIEW</p>	<p>Department Director:  Date: 10.28.2015</p> <p> 10/29/15</p>												

Division Manager: <i>Mary Jo Brown</i>	Date: <i>10/29/15</i>
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

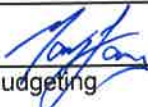
Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 28, 2015 PC#

RES # 18984

Department / Division	Character/Description	From	To
General Fund - 001			
1204 - Facilities - Kansas City	56790 - Other Contractual Services	45,752.00	
1204 - Facilities - Kansas City	56661 - Software Purchases		45,752.00
		45,752.00	45,752.00


Budgeting