

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 19992

Sponsor(s):

Date: Tony Miller

**EXECUTIVE OFFICE**

September 24, 2018

**SEP 18 2018**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Woods Chapel Road Facilities Demolition &amp; Beautification Project</u></p>								
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$13,645.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$13,645.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <p>FROM: 003-8006-56837 Reserve-Capital FROM ACCT: \$13,645.00</p> <p>TO: 003-5103-58060 Other Improvements TO ACCT: \$13,645.00</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$13,645.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$13,645.00	Amount budgeted for this item * (including transfers):	\$
Amount authorized by this legislation this fiscal year:	\$13,645.00								
Amount previously authorized this fiscal year:	\$								
Total amount authorized after this legislative action:	\$13,645.00								
Amount budgeted for this item * (including transfers):	\$								
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>								
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>								
<p><b>REQUEST SUMMARY</b></p>	<p>Parks+Rec respectfully requests that \$13,645.00 be transferred from the Parks Reserve Account to the Parks Other Improvement account for concrete work at the former park maintenance area on Woods Chapel Road. In 2017 the Park Operations division moved into new facilities at Fleming Park, vacating the timeworn structures on Woods Chapel Road that were beyond repair. All work associated with this RLA will be done through existing Term &amp; Supply vendors. A separate contractor, with work bid through Jackson County Public Works, will remove all above-ground structures on the site.</p>								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Proposal for Work, Quality Custom Construction	
REVIEW	Department Director:	Date:
	<i>Michael J. ...</i>	9-11-18
	Finance (Budget Approval): <i>If applicable</i>	Date:
	<i>[Signature]</i>	9/12/18
Division Manager:	Date:	
<i>[Signature]</i>	9-18-18	
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<del>003-8006-56837</del>	<del>Parks Reserve Capital</del>	<del>\$13,645.00</del>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



# QUALITY

## QUALITY CUSTOM CONSTRUCTION



CUSTOM CONSTRUCTION

9707 S Corn Road  
Lone Jack, MO 64070  
816-697-3232

# Estimate

Date	Estimate #
8/27/2018	2358

Name / Address
JACKSON COUNTY PARKS + REC 22807 WOODS CHAPEL ROAD BLUE SPRINGS, MO 64015 ATTN: JOHN JOHNSON

Item	Description	Qty	Cost	Total
NOTE	THIS PROPOSAL PERTAINS TO JCPR AUTO SHOP, 22309 WOODS CHAPEL ROAD, BLUE SPRINGS MO			
6" INTERIOR SL...	CONCRETE WORK - REMOVE AND EXPORT EXISTING CONCRETE SLAB OF AUTO SHOP	1	13,645.00	13,645.00
NOTE	QUESTIONS / SCHEDULING: CONTACT ED LIPOWICZ @ 913 208-8233. THANK YOU.			
We look forward to serving you!			<b>Total</b>	\$13,645.00