

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4972

Sponsor(s): Alfred Jordan

Date: April 17, 2017

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting an ordinance appropriating \$26,000.00 from the undesignated fund balance of the Federal Forfeiture Fund to be transferred to Fund <del>047</del>4201-58170 for the purchase of 50 mobile ticketing printers and accessories from World Wide Technology 60 Weldon Pkwy, Maryland Heights, MO 63043                  Phone: (314) 569-7000.</p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 619 1201 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: Undesignated fund balance #<del>047</del>2810</td> <td>\$26000.00</td> </tr> <tr> <td>TO: I <del>forfeiture</del> fund <del>047</del>4201-58170</td> <td>\$26000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$26000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$26000.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code #		FROM: Undesignated fund balance # <del>047</del> 2810	\$26000.00	TO: I <del>forfeiture</del> fund <del>047</del> 4201-58170	\$26000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017.</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting an ordinance appropriating \$26,000.00 from the undesignated fund balance of the Federal Forfeiture Fund to be transferred to Fund <del>047</del>4201-58170 for the purchase of 50 mobile ticketing printers and accessories from World Wide Technology 60 Weldon Pkwy, Maryland Heights, MO 63043                  Phone: (314) 569-7000.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														

ATTACHMENTS		
REVIEW	Department Director:	Date: <i>3/21/17</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>3/21/17</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>047-2810</i>	<i>Federal Forfeiture Fund - Undesignated Fund Balance</i>	<i>\$ 210,000</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: March 21, 2017

ORD # 4972

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Federal Forfeiture Fund - 047</b>			
<u>2810</u>	<u>Undesignated Fund Balance</u>	<u>26,000</u>	
<u>4201 - Sheriff</u>	<u>58170 - Other Equipment</u>		<u>26,000</u>

 3/21/17  
Budgeting

OFFICE OF JACKSON COUNTY  
SHERIFF  
INTER-OFFICE MEMO

DATE: 02-15-17

TO: Capt. D. Epperson

FROM: Sgt. G. De Mo

SUBJECT: Purchase Mobile Ticketing Printers

Sir,

Since we are going to REJIS Mobile Ticketing we need to purchase Thermal Portable printers for the patrol cars.

Attached is the price quote from World Wide Technologies for 50 Brother PJ762 printers and attachments in the amount of \$26,000.00.

*Sgt. G. De Mo #21*  
Sgt. G. De Mo #21

*2-15-2017 Received and Forwarded.  
This is for Digital Ticketing systems.*

*Sheriff  
This is the final step for the  
Completion to proceed to full vehicle  
ticketing.*

*Per Appradar,*

*2-17-2017*

*Approved  
MCS 2-17-17*



Sales Quotation	Submitted By	Submitted To
<b>Quote Number:</b> 4353802.2 <b>Customer:</b> Jackson County, MO <b>Quote Date:</b> 02/14/2017 <b>Contract:</b> SOM - PVC - ST C211034001 Exp. Date: 03/31/2017	Hodges, Lauren <b>P:</b> (314) 682-5069 Lauren.Hodges@wwt.com	Michael Lear <b>P:</b> 816-881-3153 mlear@jacksongov.org

Line	Mfr Part # Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	PJ762 BROTHER INTERNATIONAL	Call	50	\$296.40	\$14,820.00
Description: Brother PocketJet PJ762 Direct Thermal Printer - Monochrome - Portable - Plain Paper Print					
2	PA-BT-002 BROTHER INTERNATIONAL	Call	50	\$104.00	\$5,200.00
Description: Brother Printer Battery					
3	LB3692 BROTHER INTERNATIONAL	Call	50	\$17.68	\$884.00
Description: Brother LB3692 Auto Adapter					
4	LB3602 BROTHER MOBILE SOLUTIONS	Call	50	\$9.36	\$468.00
Description: PJ3/RJ4 USB CABLE - 6FT					
5	LBX028 BROTHER MOBILE SOLUTIONS	Call	50	\$92.56	\$4,628.00
Description: IN-VEHICLE MOUNT / USED WITH ROLL PAPER FOR POCKETJET 7 SERIES AND POCKETJET 6 U					

Totals	
<b>Product Total</b>	\$26,000.00
<b>Maintenance Total</b>	\$0.00
<b>Customer Total</b>	\$26,000.00
<b>Estimated Shipping</b>	\$0.00
<b>Estimated Tax</b>	\$0.00
<b>Total Price:</b>	<b>\$26,000.00</b>

This quote is WWT Confidential Information.  
 Seller provides all products and original manufacturer services to Buyer only in accordance with any applicable original manufacturer terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.  
 Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.  
 Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.  
 Products may only be returned in accordance with the original manufacturer's RMA policy.  
 Items returned after 30 days of receipt may not be returnable due to vendor restrictions.  
 All delivery dates are approximate and not guaranteed.  
 Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract.  
 Title and risk of loss will transfer to Buyer at WWT's shipping point.  
 Payment terms are net 30, unless otherwise agreed to by both parties in writing.  
 All products and services are provided to Buyer in accordance with Seller's terms of sale at <https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>; provided that, if Buyer has a master agreement in place with WWT, the master agreement will apply in lieu thereof.