


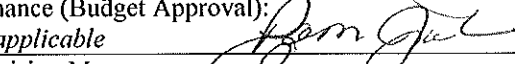
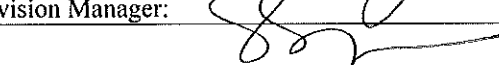

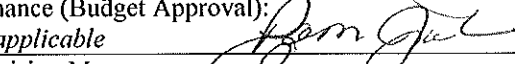
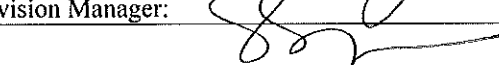

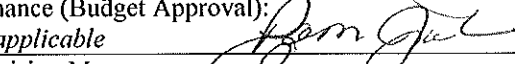
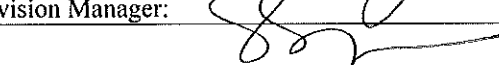
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17121

Sponsor(s): Dennis Waits

Date: December 11, 2009

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution transferring \$16,500 within the 2009 General Fund to partially cover the costs of an emergency plumbing project at the Jackson County Detention Facility</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 527 1198 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$16,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$5,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$21,500</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$21,500</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>From 001-2701-56870 Food Service and 001-2701-56570 Maint & Repair Misc and 001-2701-56530 Maint & Repair Auto to 001-2701-57230 Other Operating Supplies</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$151,197 budgeted; \$6,533.77 balance.</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$9,262 Prior Year Actual Amount Spent (if applicable): \$9,381</p>	Amount authorized by this legislation this fiscal year:	\$16,500	Amount previously authorized this fiscal year:	\$5,000	Total amount authorized after this legislative action:	\$21,500	Amount budgeted for this item *:	\$21,500	Source of funding (name of fund) and account code number	From 001-2701-56870 Food Service and 001-2701-56570 Maint & Repair Misc and 001-2701-56530 Maint & Repair Auto to 001-2701-57230 Other Operating Supplies
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Amount previously authorized this fiscal year:	\$5,000										
Total amount authorized after this legislative action:	\$21,500										
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Source of funding (name of fund) and account code number	From 001-2701-56870 Food Service and 001-2701-56570 Maint & Repair Misc and 001-2701-56530 Maint & Repair Auto to 001-2701-57230 Other Operating Supplies										
PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>Ordinance 4061 November 24th, 2008</u></p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): L.J. Scott, Manager of Services 881-4232</p>										
REQUEST SUMMARY	<p>This RLA requests the transfer of \$11,675 from the 001-2701-56870 Food Services account and \$2,325 from the 001-2701-56570 Maintenance and Repair Miscellaneous account and \$2,500 from the 001-2701-56530 Maintenance and Repair Auto account to the 001-2701-57230 - Other Operating Supplies account to accommodate the purchase of plumbing supplies from a County Term and Supply contract to affect the repair of four shower areas on the second floor at the Jackson County Detention Center. At a total cost of \$21,800 the remaining funds for this project (\$5,300) are currently available in the 001-2701-57230 account.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p> <p><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1" data-bbox="310 1787 1533 1938"> <tr> <td>Department Director:</td> <td></td> <td>Date: 12-08-09</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td></td> <td>Date: 12-8-09</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 12/8/09</td> </tr> </table>	Department Director:		Date: 12-08-09	Finance (Budget Approval): <i>If applicable</i>		Date: 12-8-09	Division Manager:		Date: 12/8/09	
Department Director:		Date: 12-08-09									
Finance (Budget Approval): <i>If applicable</i>		Date: 12-8-09									
Division Manager:		Date: 12/8/09									

County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer & appropriation are available from the sources indicated below.

Date: December 8, 2009

RES # 17121

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
2701 - Corrections	56870 - Food Services	11,675	
2701 - Corrections	56570 - Maint & Repairs Misc	2,325	
2701 - Corrections	56530 - Maint & Rprs Auto	2,500	
2701 - Corrections	57230 - Other Oper Supplies		16,500
	Total		16,500

Pam Jackson 12/8/09
Budgeting