

Request for Legislative Action

Res. #20922
Sponsor: Tony Miller
Date: April 11, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20922
Sponsor(s):	Tony Miller	Legislature Meeting Date:	4/11/2022

Introduction
Action Items: ['Authorize']
Project/Title:
Award a twelve month term & supply contract with one twelve month option to extend for the furnishing of soft drinks for resale at the Parks + Rec Department's Concession Operations to Pepsi Beverages Company of Olathe, KS as a proprietary purchase.

Request Summary
The Parks + Rec Department requires a term & supply contract for the furnishing of soft drinks for resale at its concession operations. Pursuant to Section 1030.6 of the Jackson County Code, Purchase of Proprietary Goods for Resale, competitive bidding shall not be required when the items to be purchased are proprietary goods not available in a competitive market. The Director of Finance and Purchasing recommends the award of a twelve month term & supply contract with one twelve month optional extension for the furnishing of soft drinks for resale at the Parks + Rec Department's Concession operations to Pepsi Beverages Company of Olathe, KS as proprietary purchases not available on the competitive market. This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations. Estimated total department spending = \$36,000.

Contact Information			
Department:	Parks + Rec	Submitted Date:	4/1/2022
Name:	Tina Spallo	Email:	TSpallo@jacksongov.org
Title:	Superintendent of Recreation	Phone:	816-503-4872

Budget Information			
Amount authorized by this legislation this fiscal year:			\$ 0
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
19873	May 21, 2018

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Proprietary Goods for Resale
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. 	

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History

Tina Spallo at 4/1/2022 10:38:39 AM - [Submitted |]

Department Director: Michele Newman at 4/1/2022 10:50:43 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 4/1/2022 3:59:49 PM - [Approved |]

Compliance: Katie M. Bartle at 4/4/2022 11:17:15 AM - [Approved |]

Finance (Budget): Mark Lang at 4/4/2022 11:36:36 AM - [Approved | A fiscal note is note required for T&S contracts.]

Executive: Sylvya Stevenson at 4/4/2022 3:34:31 PM - [Approved |]

Legal: Elizabeth Freeland at 4/6/2022 4:08:10 PM - [Approved |]

Memorandum

To: Craig Reich, Purchasing

From: Tina Spallo, Superintendent of Recreation

Date: 04/01/2022

Re: 2022 Pepsi Soft Drink Purchase Projection

Craig,

The projected budget numbers, listed below, reflect our expected usage for the upcoming 2022 budget year at the Frank White, Jr. Sports Complex, Marinas, Golf Course and Parks Dept special events.

Pepsi Usage:

300-1654-57032	\$14,000
300-1682-57032	\$ 6,000
300-1653-57032	\$ 8,000
300-1666-57032	<u>\$ 8,000</u>
	\$36,000

Any questions please contact me at Ext. 34872.

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