

REQUEST FOR LEGISLATIVE ACTION

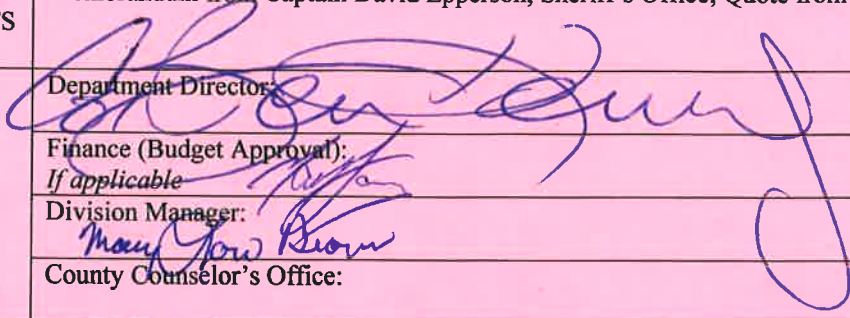
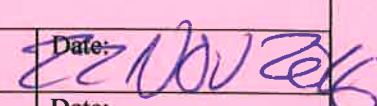
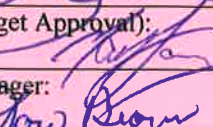
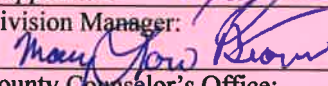
Completed by County Counselor's Office:

Res/Ord No.: 4947

Sponsor(s): Alfred Jordan

Date: December 5, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an ordinance appropriating \$18,574.05 from the undesignated fund balance of the Sheriff's Revolving Fund to purchase Computer Equipment from World Wide Technology under Term & Supply contract no. C211034001.</u></p>																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$18,574.05</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$18,574.05</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$18,574.05</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>048-4201-52810 Sheriff's Fund, County Sheriff Revolving Fund, Undesignated Fund Balance</td> <td>\$18,574.05</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>048-4201-58173 Sheriff's Fund, County Sheriff Revolving Fund, Computer Equipment/Terminals</td> <td>\$18,574.05</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$18,574.05	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$18,574.05	Amount budgeted for this item * (including transfers):	\$18,574.05	Source of funding (name of fund) and account code number:		FROM:		048-4201-52810 Sheriff's Fund, County Sheriff Revolving Fund, Undesignated Fund Balance	\$18,574.05	TO:		048-4201-58173 Sheriff's Fund, County Sheriff Revolving Fund, Computer Equipment/Terminals	\$18,574.05
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PRIOR LEGISLATION	<p>Prior ordinances and (date): n/a Prior resolutions and (date): n/a</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Kyle Brack, Senior Buyer, 816-881-3265</p>																		
REQUEST SUMMARY	<p>Due to an administrative and vendor error, additional product was unexpectedly shipped by World Wide Technology. The Sheriff's Office has decided to keep the product and now seeks to purchase the additional Computer Equipment to upgrade their mobile ticketing operation using funds from the undesignated fund balance of the Sheriff's Revolving Fund. The equipment will be purchased via existing County Term & Supply Contract No. C211034001.</p> <p>The Chief Financial Officer requests the appropriating of \$18,574.04 as follows:</p> <table> <tr> <td></td> <td>From:</td> <td>To:</td> </tr> <tr> <td>048-4201-52810 Sheriff's Fund, Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$18,574.05</td> <td></td> </tr> <tr> <td>048-4201-58173 Sheriff's Fund, Sheriff's Revolving Fund, Computer Equipment/Terminals</td> <td></td> <td>\$18,574.05</td> </tr> </table>		From:	To:	048-4201-52810 Sheriff's Fund, Sheriff's Revolving Fund, Undesignated Fund Balance	\$18,574.05		048-4201-58173 Sheriff's Fund, Sheriff's Revolving Fund, Computer Equipment/Terminals		\$18,574.05									
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A</p>																		

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memorandum from Captain David Epperson, Sheriff's Office; Quote from World Wide Technology	
REVIEW	Department Director: 	Date: 
	Finance (Budget Approval): If applicable 	Date: 11/28/16
	Division Manager: 	Date: 12/1/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$18,574.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 28, 2016

ORD # 4947

Department / Division	Character/Description	From	To
Sheriff Revolving Fund - 048			
2810	Undesignated Fund Balance	\$ 18,574	\$ -
4201 - Sheriff	58173 - Computer Equipment/Terminals		18,574
		\$ 18,574	\$ 18,574

 11/28/16
Budgeting

OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM

TO: Kyle Brack

FROM: Captain David Epperson

DATE: 11/22/2016

SUBJECT: World Wide technology Order

Kyle,

I am submitting this memorandum to request approval of a purchase order reference the purchase of lap top computers and printers for our traffic unit.

We originally were approved to purchase lap tops and printers from World Wide Technology in the amount of \$18574.05. We requested a purchase order, immediately after it was approved through the legislature, however there were several changes requested via the purchase order process by finance and purchasing. We then had to cancel the original purchase order and request a new estimate because the old one had expired. World Wide Technology said they never received the cancelled purchase order from purchasing for the first order on the original estimate but our office did. We then received the shipment and assumed it was the only one we had ordered. We then received additional invoices and another identical shipment. It had been ordered and billed twice. We now have a purchase order in place to pay for the second shipment. We need a purchase order to pay for the original shipment as the Sheriff decided to keep it and not return the merchandise.

We appreciate your help on this.



Sales Quotation	Submitted By	Submitted To
Quote Number: 4172792.1 Customer: Jackson County, MO Quote Date: 04/13/2016 Quote Name: Panasonic Contract: SOM - PVC - ST C211034001 Exp. Date: 06/30/2016	Gonzalez, Andrew M P: (314) 919-1435 Andrew.Gonzalez@wwt.com	Michael Ohlson P: 816.881.3151 MOhlson@jacksongov.org

Line	Mfr Part # Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	CF-20C0001KM PANASONIC	Call	5	\$3,037.84	\$15,189.20
Description: Panasonic Win7 (Win10 Pro COA), Intel Core m5-6Y57 1.10 GHz, vPro, 10.1" WUXGA 10-pt Gloved Multi Touch+Digitizer, 8GB, 128GB SSD, Intel WiFi a/b/g/n/ac, TPM, Bluetooth, Dual Pass (Ch1:WWAN/Ch2:WWAN), Webcam, Emissive Backlit Keyboard, Toughbook Preferred					
2	CF-SVCLTNF3Y PANASONIC	Call	5	\$234.00	\$1,170.00
Description: Panasonic Toughbook Protection Plus, 3 Year Accidental Damage Warranty					

Totals	
Product Total	\$16,359.20
Maintenance Total	\$0.00
Customer Total	\$16,359.20
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$16,359.20

This quote is WWT Confidential Information.
 Seller provides all products and services to Buyer only in accordance with any applicable third party terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.
 Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.
 Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.
 Products may only be returned in accordance with the original manufacturer's RMA policy.
 Items returned after 30 days of receipt may not be returnable due to vendor restrictions.
 All delivery dates are approximate and not guaranteed.
 Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract.
 Title and risk of loss will transfer to Buyer at WWT's shipping point.
 Payment terms are net 30, unless otherwise agreed to by both parties in writing.
 All products and services are provided to Buyer in accordance with Seller's terms of sale:
<https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>



Sales Quotation	Submitted By	Submitted To
Quote Number: 4176784.2 Customer: Jackson County, MO Quote Date: 04/21/2016 Quote Name: POCKETJET 6 Contract: SOM - PVC - ST C211034001 Exp. Date: 06/30/2016	Gonzalez, Andrew M P: (314) 919-1435 Andrew.Gonzalez@wwt.com	Michael Ohlson P: 816.881.3151 MOhlson@jacksongov.org

Line	Mfr Part # Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	PJ663 BROTHER MOBILE SOLUTIONS	Call	5	\$427.25	\$2,136.25
Description: POCKETJET 6 PLUS WITH BLUETOOTH ENGINE, 300-DPI, INTEGRATED USB/IRDA AND BLUETO					
2	LB3690 BROTHER MOBILE SOLUTIONS	Call	5	\$15.72	\$78.60
Description: CAR ADAPTER CIG PLUG - 3-FOOT LENGTH					

Totals	
Product Total	\$2,214.85
Maintenance Total	\$0.00
Customer Total	\$2,214.85
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$2,214.85

This quote is WWT Confidential Information.
 Seller provides all products and services to Buyer only in accordance with any applicable third party terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.
 Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.
 Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.
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