

SECOND ADDENDUM TO
COOPERATIVE AGREEMENT
(Victim Witness Support Services)

THIS ADDENDUM TO AGREEMENT, made and entered into on this 29th day of April, 2019, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called the "County" and **AD HOC GROUP AGAINST CRIME**, 2701 E. 31st Street, Kansas City, Missouri 64128, hereinafter called "Ad Hoc."

WITNESSETH:

WHEREAS, Ad Hoc has agreed to provide community support to victims and witnesses of violent crime in Jackson County, Missouri, in accordance with the terms, conditions, and covenants as set forth in this Agreement; and,

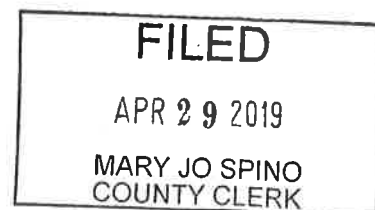
WHEREAS, this Second Addendum to Agreement is authorized by Resolution 20112, dated March 18, 2019; and,

WHEREAS, Ad Hoc and County have agreed to be bound by the provisions hereof,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Ad Hoc respectively promise, covenant, and agree with each other as follows:

1. The prior Agreement of the parties dated November 8, 2017, authorized by Resolution 19608, and the First Addendum to dated November 20, 2018, shall remain in full force and effect pursuant to their terms, except as specifically modified herein.

2. County shall continue to pay Ad Hoc for services rendered under the Agreement and this Second Addendum in a total amount not to exceed \$150,000.00, in ten payments not to exceed \$15,000.00 each, in accordance with the budget submitted by Ad Hoc, attached to this Second Addendum as Exhibit A.




3. The term of this Second Addendum to Agreement shall be effective as of January 1, 2019, and together with the Prior Agreement shall extend until October 31, 2019.

4. This Second Addendum to Agreement, together with the original Agreement dated November 8, 2017, and First Addendum dated November 20, 2018, incorporates the entire understanding and agreement of the parties.

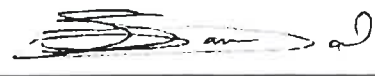
IN WITNESS WHEREOF, the parties hereto have signed and executed this Agreement on the date first above written.

JACKSON COUNTY, MISSOURI:

AD HOC GROUP AGAINST CRIME



Frank White, Jr.
County Executive

By 

Federal Tax ID No. 30-0455147

APPROVED AS TO FORM:

ATTEST:



County Counselor



Mary Jo Spino
Clerk of the Legislature

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$150,000.00 which is hereby authorized.

4-23-2019
Date



Director of Finance and Purchasing
Account No. 008-4156-56790

41562019002

WR

PRICING - AdHoc Group Against Crime		Based on 10 Month Cost
RFP 2019 Victim Witness Support Services for the Jackson County, Missouri Prosecuting Attorney's Office		
November 2018 to October 2019		
EXPENSES		
Salaries		
President (\$77,500 salary/10 mos.) X .15 FTE = \$1163	Provides Respondent Staff Member & Client/Victim Advocate services/Oversight	\$ 1,163
Community Resource Associate (\$46,350 salary/10 mos.) X .25 FTE = \$1158.75	Provides Client/Victim Advocate services/Administrative Support	\$ 1,159
Community Resource Advocate (\$40,000 salary/10 mos.) X 1.0 FTE = \$3,333.33	Provides Respondent Staff Member, Client/Victim Advocate, and Clergy Person services	\$ 4,000
	Subtotal Salaries and Wages	\$ 6,321
Benefits		
FICA @ .0765 X \$6,321.00		\$ 484
Health Insurance @ \$600/mo per FT employee \$600 X (.3 FTE + .25 FTE) = \$330		\$ 330
	Subtotal Benefits	\$ 814
Other Direct Expenses		
Consumables (\$75-\$150/family depending on size)		\$ 300
6 Contract Counselors @ \$65/hour per counselor... This expense is covered by other grants.		\$ -
Case Management - is included in staff salaries devoted to Client/Victim Advocate services		\$ -
Basic Repairs to Property - AdHoc requests an Exception to subcontracting for basic repairs but will still assist victims/witnesses in accessing these services.		\$ 7,500
Financial Assistance to victims/witnesses at high risk of retaliation Funds to be used for temporary, short-term housing such as 2-4 weeks in a hotel		
	Subtotal Other Direct Expenses	\$ 7,800
	GRAND TOTAL MONTHLY EXPENSES	\$ 14,935