

Request for Legislative Action

Res. #21198
Sponsor: Megan L. Marshall
Date: March 14, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21198
Sponsor(s):	Megan L. Marshall	Legislature Meeting Date:	3/14/2023

Introduction
Action Items: ['Appropriate']
Project/Title:
Transferring \$502,501 within the 2023 budget to pay for the County's portion of election costs relating to the April 4, 2023 election.

Request Summary
This legislation seeks to fund Jackson County's anticipated share of election costs for the April 4, 2023 special election to authorize a 3% sales tax on all recreational marijuana sales that occur in Jackson County. These costs cover unbudgeted staff and operating costs by the Jackson County Board of Elections and the Kansas City Election Board. Estimated costs for the election are allocated proportionately based on those jurisdictions which have ballot measures on the April, 2023 ballot. If the sales tax is approved by voters, Jackson County will seek to reimburse this expenditure with any initial sales tax proceeds. The first sales tax collections will occur beginning in October of 2023.

Contact Information			
Department:	County Executive Office	Submitted Date:	3/8/2023
Name:	Troy Schulte	Email:	tschulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-3333

Budget Information			
Amount authorized by this legislation this fiscal year:		\$502,501	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$502,501	
Is it transferring fund?		Yes	
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	8003 (3% State Mandated Contingency)	56830 (Contingency Fund)	\$502,501

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	5003 (KCEB – Primary Election)	56071 (Election Board Expense)	\$266,651
001 (General Fund)	5005 (JCEB – Primary Election)	56071 (Election Board Expense)	\$235,850

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5710	January 24, 2023
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by County Executive Office requestor: Troy Schulte on 3/8/2023. Comments:

Approved by Department Approver Troy Schulte on 3/8/2023 12:31:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 3/8/2023 12:52:51 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 3/8/2023 1:18:44 PM. Comments:

Approved by Budget Office Approver Mark Lang on 3/8/2023 3:12:59 PM. Comments:

Approved by Executive Office Approver Troy Schulte on 3/8/2023 4:03:18 PM. Comments:

Approved by Counselor's Office Approver Katherine Henry on 3/9/2023 11:32:07 AM. Comments:

MICHAEL K. WHITEHEAD, CHAIRMAN
HENRY R. CARNER, SECRETARY
COLLEEN M. SCOTT, MEMBER
VACANT, MEMBER

TAMMY L. BROWN, DIRECTOR
SARA A. ZORICH, DIRECTOR



215 NORTH LIBERTY
POST OFFICE BOX 296
INDEPENDENCE, MISSOURI 64051
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<https://jcebmo.org>

Tuesday, March 7, 2023

Jackson County
Bob Crutsinger, Director of Finance
415 E. 12th St, Ste 105
Kansas City, Missouri 64106

Dear Mr. Crutsinger:

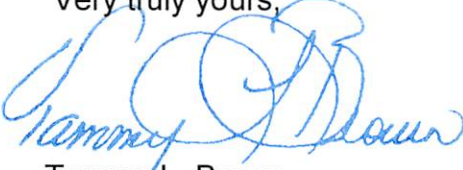
We are requesting a deposit be placed with the Jackson County Election Board for your portion of projected expenses for the General Municipal Election to be held on April 4, 2023. Deposits are due in our office by Tuesday, March 21, 2023 (3/21/2023) prior to the election.

Your projected expense is: **\$235,850.00**

We will give you a final statement after all checks have cleared. Any excess funds will be returned to you. We will bill you should the amount deposited with us not be sufficient to cover the costs.

Your auditor may inspect at our office all checks, invoices and statements pertaining to the above election.

Very truly yours,


Tammy L. Brown
Director


Sara A. Zorich
Director



KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SARAH (SALLY) MILLER, Interim Chair
RALPH F. MUNYAN II, Member
SHAWN KIEFFER, Director
DAVID RAYMOND, Attorney

SHARON TURNER BUIE, Secretary
AIMEE GROMOWSKY, Member
LAURI EALOM, Director
CHARLES RENNER, Attorney

February 28, 2023

Mr. Bob Crutsinger
Director
Jackson County Courthouse
415 East 12th Street, Second Floor
Kansas City, MO 64106

Dear Mr. Crutsinger,

In accordance with Chapter 115.077 (RSMo), please find enclosed the estimated amount for Jackson County's share of the April 4, 2023 Election. Calculations were made in accordance with law, especially 115.071(2), 115.063 and 115.065 (RSMo).

As is our practice, these funds will be deposited in a special interest-bearing account for election purposes only. Following the election, costs will be reconciled and any surplus returned or additional funds requested, if necessary.

Thank you in advance for your attention to this matter.

Sincerely,

Shawn Kieffer
Director

Sincerely,

Lauri Ealom
Director

SK/LE
Enclosure

**KANSAS CITY BOARD OF ELECTION COMMISSIONERS
APRIL 4, 2023 ELECTION
ESTIMATED COSTS**

Personnel Services:	Estimated Cost
Supervisory Judges	\$37,950.00
Regular Judges	175,000.00
Deputy Commissioners	5,500.00
Training	23,725.00
VAS's	19,250.00
Pick up Personnel	300.00
Reserve Judges	1,500.00
Staff Overtime	40,000.00
Temporary Employees	75,000.00
Payroll Taxes	4,000.00
Travel-Deputy Commissioners	1,200.00
Total Personnel Services	\$383,425.00
Contractual Services:	
Postage	\$60,000.00
Transportation and Mileage, etc.	7,700.00
Freight & Drayage	70,000.00
Printing-Ballot	75,000.00
Telephone & Communication Equipment	25,000.00
Polling Place Rental	28,250.00
Building Rental	4,000.00
Equipment Rental - Voting Machines	43,400.00
Equipment Rental - ePoll Books	19,250.00
Legal Services	10,000.00
Other Contractual Services	27,500.00
Total Contractual Services	\$370,100.00
Supplies:	
Supplies and Miscellaneous	\$37,000.00
Printing-Miscellaneous	30,000.00
Administration Fee	16,760.50
Election Services Fee	41,901.25
Total Supplies	\$125,661.75
Total Indirect Expenses	\$879,186.75
Direct Expenses	
Legal Notices	\$17,500.00
Total Direct Expenses	\$17,500.00
Total Election Estimate	\$896,686.75

KANSAS CITY BOARD OF ELECTION COMMISSIONERS

APRIL 4, 2023 ELECTION

JACKSON COUNTY

ELECTION ESTIMATE

Total Estimated Election Cost	\$896,686.75
Estimated Pro-Rata Election Costs	264,150.35
Estimated Cost of Legal Notices	2,500.00
Amount Due on Deposit	<u><u>\$266,650.35</u></u>