

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4598

Sponsor(s): Dan Tarwater

Date: January 13, 2014

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An <b>ORDINANCE</b> authorizing the County Executive to transfer funds and to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$22,500.00.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$22,500.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$22,500.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><b>FROM:</b> 008-2810 Anti-Drug, Undesignated Fund Balance</td> <td>\$22,500.00</td> </tr> <tr> <td><b>TO:</b> 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$22,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$22,500.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$22,500.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number;		<b>FROM:</b> 008-2810 Anti-Drug, Undesignated Fund Balance	\$22,500.00	<b>TO:</b> 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$22,500.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ord. #4134, August 24, 2009</p> <p>Prior resolutions and (date): Res. #18335, 12/9/13; Res. #17649, 8/22/11; Res. #17949, 8/13/12;  Res. #18153, 4/22/13; Res. #18227, 7/29/1</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): David Fleming, Planning &amp; Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>An <b>ORDINANCE</b> authorizing the County Executive to transfer funds and to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$22,500.00.</p>														

	<p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community. These recommendations are based upon evaluation of proposals that were submitted in response by community providers to a Request for Proposal (#59-13) for a special COMBAT Anti-Violence Initiative.</p> <p>A change was made in 2009 in the authorizing language for COMBAT to add a violence component to the already effective anti-drug strategies. In addition, a concentrated effort was taken to re-brand COMBAT and to implement an aggressive anti-violence marketing campaign. The recommendations to fund these proposed programs is to continue COMBAT's efforts to assist Jackson County in providing effective strategies to reduce the violence within our community.</p> <p>Funding for this program will provide additional support for the Anti-Violence Special Initiative already recommended by the Drug Commission and approved by the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Alley Davis</i> Finance (Budget Approval): <i>If applicable Alberman &amp; Ball</i> Division Manager: <i>Cathy Kelly</i> County Counselor's Office:	Date: <i>1-2-2014</i> Date: <i>1-3-14</i> Date: <i>1-2-14</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<del>008-8005</del> 008-2810	Undesignated Fund Balance	\$22,500.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 3, 2014

ORD # 4598

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax Fund - 008</b>			
2810	Undesignated Fund Balance	22,500	
5108 - Non-Departmental	56080 - Other Professional Services		22,500
		22,500	22,500

*Alberon S. Ball* 1-3-14  
Budgeting