

Request for Legislative Action

Ord. #5699
Sponsor: Theresa Cass Galvin
Date: November 7, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5699
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	11/7/2022

Introduction
Action Items: ['Appropriate', 'Award']
Project/Title:
Appropriating \$437,799.00, within the Health Fund, the remaining \$437,799.00, will be subject to Appropriation in 2023 and Awarding a Twelve-Month Professional Services Contract in the amount of \$875,598.00, with one Twelve-Month Option to Extend, for the furnishing of Mental Health Services for the Inmates at the Jackson County Sheriff's Office, Detention Center to Advanced Correctional Healthcare of Peoria, Illinois under the terms and conditions of Request for Proposal No.54-22. 407 invitations were distributed; 19 vendors reviewed documents and one bid was submitted.

Request Summary
<p>The Jackson County Sheriff's Office Detention Center requires a Professional Services Contract for the furnishing of Mental Health Services for the Inmates incarcerated at the Detention Center. The Purchasing Department issued Request for Proposal No. 54-22 in response to those requirements.</p> <p>A total of 407 invitations were distributed; 19 vendors reviewed documents and one bid was submitted. Advanced Correctional Healthcare of Peoria, Illinois provided the only bid.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Jackson County Sheriff's Office Detention Center and the Purchasing Department recommend the award of a Twelve-Month Professional Services Contract, with one Twelve-Month Option to Extend, for Mental Health Services for the Inmates at the Jackson County Detention Center to Advance Correctional Healthcare of Peoria, Illinois as the best proposal received.</p> <p>The Director of Purchasing also requests the Appropriation of \$437,799.00, within the Healthcare Fund to the Health Fund, Corrections, Health & Social Services. This amount will cover the services in 2022. The remaining contract balance \$437,799.00, will be subject to Appropriation in 2023.</p>

Contact Information			
Department:	Corrections	Submitted Date:	10/25/2022
Name:	Deloris M. Wells	Email:	DWells@jacksongov.org
Title:	Deputy Director of Administration	Phone:	816-881-4210

Budget Information

Request for Legislative Action

Amount authorized by this legislation this fiscal year:		\$875,598	
Amount previously authorized this fiscal year:		\$ 0	
Total amount authorized after this legislative action:		\$875,598	
Is it transferring fund?		Yes	
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$437,799
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	2701 (Corrections)	56090 (Health & Social Services)	\$437,799

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5368	June 22, 2020
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Formal Bid
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals are waived - insufficient MBE or WBE firms available	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

Request for Legislative Action

Not Applicable	
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Corrections requestor: Deloris M. Wells on 10/25/2022. Comments:

Approved by Department Approver Diana L. Knapp on 10/25/2022 11:16:36 AM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/26/2022 10:31:07 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 10/26/2022 12:24:20 PM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 10/27/2022 12:16:09 PM. Comments: On the "Budget Info" tab, please check the "Is it transferring Funds" and add in where you would like the funding appropriated too.

Submitted by Requestor Deloris M. Wells on 10/28/2022 2:51:15 PM. Comments: Update complete.

Approved by Department Approver Diana L. Knapp on 10/28/2022 2:57:58 PM. Comments:

Approved by Purchasing Office Approver Barbara J. Casamento on 10/28/2022 3:56:43 PM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/31/2022 12:23:56 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 10/31/2022 1:22:27 PM. Comments: Fiscal note attached.

Approved by Executive Office Approver Sylvya Stevenson on 10/31/2022 3:38:03 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 11/3/2022 10:37:37 AM. Comments: adjust appropriation to match new fiscal per discussion. Thanks!

Submitted by Requestor Deloris M. Wells on 11/3/2022 10:50:42 AM. Comments:

Approved by Department Approver Diana L. Knapp on 11/3/2022 10:58:04 AM. Comments:

Approved by Purchasing Office Approver Craig A. Reich on 11/3/2022 11:05:26 AM. Comments:

Approved by Compliance Office Approver Katie M. Bartle on 11/3/2022 11:09:51 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 11/3/2022 11:15:24 AM. Comments:

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 31, 2022

ORD # 5699
eRLA ID #: 710

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
<u>002 Health Fund</u>			
<u>9999 -</u>	<u>32810 Undesignated Fund Balance</u>	<u>\$ 875,598</u>	<u>\$ -</u>
<u>2701 Corrections</u>	<u>56090 Health & Social Services</u>	<u>-</u>	<u>875,598</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
		<u>\$ 875,598</u>	<u>\$ 875,598</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
<u>002 Health Fund</u>		
<u>2701 Corrections</u>	<u>56090 Health & Social Services</u>	<u>\$ 875,598</u>
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		<u>\$ 875,598</u>

David Moyer

Budget Office



Jackson County Detention Center

Office of the Jackson County Sheriff
Sheriff Darryl Forté



To: Barbara Casamento, Purchasing Administrator
From: Deloris Wells, Deputy Director of Administration
Date: October 25, 2022
Subject: 54-22 Mental Health Services

The Jackson County Sheriff's Office, Detention Center has reviewed this submission and it is our recommendation that the contract for Mental Health Services be awarded to Advanced Correctional Healthcare.

Advanced Health Care is our current provider for Mental Health Services, and they are the only bidder for this contract. We have been very satisfied with the services we have received to date and look forward to continuing to improve the quantity and quality of care that the inmates receive.

Our anticipated annual spend for this contract is \$876,742.00, with an increase each year equal to the consumer price index.

Deloris Wells

Deloris Wells, Deputy Director of Administration

Jackson County Department of Corrections

1300 Cherry, Kansas City, Missouri, 64106

Email: dwells@jacksongov.org

Office: (816) 881-4210



ADVANCED
Correctional Healthcare, Inc.



A Higher Standard. Delivered.



**REQUEST FOR PROPOSALS
MENTAL HEALTH SERVICES FOR THE
INMATES AT THE JACKSON COUNTY
SHERIFF'S OFFICE DETENTION CENTER
RFP 54-22**

Due: June 7, 2022

Issued by:

Jackson County Purchasing Department
Jackson County Courthouse
415 East 12th Street, Room G1
Kansas City, MO 64106

Advanced Correctional Healthcare, Inc.
FEDERAL TAX ID # 36-4495255
720 Cool Springs Blvd Suite 100, Franklin, TN 37067
(P) 309.692.8100 | (F) 309.214.9977
contracts@advancedch.com

Jessica Young

President and Chief Executive Officer

 (309) 550-8166

 Jessica.Young@advancedch.com

PRICING

PROGRAM COST 3
PROPOSAL FORM – ADP 930 AT JACKSON COUNTY DETENTION CENTER 4
PROGRAM COST BREAKDOWN 5

PROGRAM COST

We enable counties to save on the cost of providing health care services to incarcerated people because of our overall systems of care, economies of scale, and the ability to provide coverage (and after-hours call coverage) that would be difficult for any individual county to provide on its own – the need to hire nursing and practitioner personnel, invest in medical supplies, arrange call coverage, etc. *ACH is dedicated to properly staffing both facilities and utilizing all medical service areas. We help counties reduce waste, not cost.*

We empower our health care team to send patients to the hospital, without having to obtain approval from any Director or corporate officer. Our practitioners do not make off-site referral decisions for economic reasons, but on a patient-specific basis depending on each patient's perceived current mental health need. A healthier patient is likely to utilize or need fewer mental health resources over time, so a decision not to refer a patient who may need off-site care would probably not be a good "fiscal" decision in most cases. We will not deny care to a patient to "reduce cost." Each situation is addressed on a case-by-case basis.

Since ACH is already the provider of Mental Health Services at the Jackson County Detention Center, the budget below includes the current services plus those requested in the Request for Proposal. The difference is \$219,226.79 per year to add the services requested in the Proposal (4 more hours per week of a Psychiatrist or Psychiatric NP and 20 more hours per week of a Qualified Mental Health Professional).

PROPOSAL FORM – ADP 930 AT JACKSON COUNTY DETENTION CENTER

Cost Center	Number of Staff	Hours of Coverage	Proposed Total Annual Cost
Staff Costs			
Medical Staff			
Physician for Mental Health	1	On-site 12 hours a week. Scheduled determined by mutual agreement between ACH and County.	Inclusive in total price
Mental Health Staff			
Psychiatric NP or MD	1	On-site 8 hours a week. Scheduled determined by mutual agreement between ACH and County.	Inclusive in total price
Qualified Mental Health Professional (QMHP)	3	On-site 100 hours a week. Scheduled determined by mutual agreement between ACH and County.	Inclusive in total price
Discharge Planner	1	On-site 8 hours a week. Scheduled determined by mutual agreement between ACH and County.	Inclusive in total price
Other Miscellaneous Costs			
Admin Costs	n/a	n/a	Inclusive in total price
RubiconMD	n/a	n/a	Inclusive in total price
Total Proposed Annual Costs			\$875,597.36

PROGRAM COST BREAKDOWN

MENTAL HEALTH CARE COST FOR JACKSON COUNTY DETENTION CENTER – 930 ADP

Staffing	\$664,252.38	75.86%
Administrative Services (medical-malpractice insurance, civil liberties insurance, advertising/recruiting, and admin costs)	\$211,344.98	24.14%
Total	\$875,597.36	100%
Monthly	\$72,966.45	



54-22 - Mental Health Services

Project Overview

Project Details	
Reference ID	54-22
Project Name	Mental Health Services
Project Owner	Katelyn Edgar
Project Type	RFP
Department	Corrections
Budget	\$0.00 - \$0.00
Project Description	Jackson County, Missouri is seeking proposals for the furnishing of Mental Health Services for the Inmates at Jackson County Sheriff's Office Detention Center.
Open Date	Apr 29, 2022 10:00 AM CDT
Close Date	Jun 07, 2022 2:00 PM CDT



Seal status

Requested Information	Unsealed on	Unsealed by
Cover Letter, Item 5.1.1	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Description of Respondent's Background, Item 5.1.3	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Respondent's Personnel Qualifications, Item 5.1.4	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Respondent's References, Item 5.1.5	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Respondent proof of Financial Stability, Item 5.1.6	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Respondent's written response to each item in Section 4.0, Scope of Service, Item 5.1.7	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Proposed Timeline, Item 5.1.8	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Pricing, Item 5.1.9	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Greater Kansas City Metropolitan Area Memo, Item 5.1.10	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Affidavit	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Certificate of Compliance	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Acknowledgement of Receipt of Addenda	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Exhibit F, Bidder's Exceptions	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar
Contractor's Utilization Plan	Jun 07, 2022 2:15 PM CDT	Katelyn Edgar