

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$778,483.00 within the 2024 General Fund and \$59,772.00 within the E-911 System Fund for the furnishing of advanced cybersecurity solutions from existing term and supply contract vendors.

RESOLUTION NO. 21684, July 29, 2024

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, there is a need for enhanced cybersecurity solutions to defend against cyberattacks and threats to Jackson County's data security; and,

WHEREAS, advanced cybersecurity solutions will offer comprehensive protection and rapid recovery capabilities for safeguarding Jackson County's critical data and ensuring ongoing County operations; and,

WHEREAS, the projected cost of the advanced cybersecurity solutions for 2024 is \$838,255.00; and,

WHEREAS, a transfer is necessary to place the funds needed for this purchase in the appropriate spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Contingency – State			
Mandated 3%			
001-8003	56830 – Contingency	\$778,483	
001-1305	56661 – Software Purchases		\$293,494
001-1305	58173 – Computer Equipment/Terminal		\$161,912
001-1305	56662 – Software Maintenance		\$264,632
001-1305	56082 – Information Technology Services		\$58,445
E-911 System Fund			
031-5032	56070 - Intergovernmental Agreements	\$59,772	
031-1305	56661 – Software Purchases		\$9,655
031-1305	58173 – Computer Equipment/Terminal		\$13,363
031-1305	56662 – Software Maintenance		\$11,320
031-1305	56082 – Information Technology Services		\$25,434

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan Covinsky
Bryan Covinsky (Jul 25, 2024 10:33 CDT)

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21684 of July 29, 2024, was duly passed on August 5, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 5

Nays 4

Abstaining 0

Absent 0

8.5.2024

Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 8003 56830
ACCOUNT TITLE: General Fund
Contingency – State Mandated 3%
Contingency
NOT TO EXCEED: \$778,483.00

ACCOUNT NUMBER: 031 5032 56070
ACCOUNT TITLE: E-911 System Fund
911 Initiatives
Intergovernmental Agreements
NOT TO EXCEED: \$59,772.00

25/07/24

Date


Sylvia Stevenson (Jul 25, 2024 12:07 CDT)

Chief Administrative Officer