

REQUEST FOR LEGISLATIVE ACTION


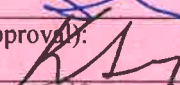


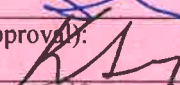


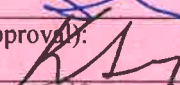

Completed by County Counselor's Office:

~~Res~~Ord No.: 4681

Sponsor(s): Crystal Williams

Date: October 27, 2014

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation / HIDTA "High Intensity Drug Trafficking Area"</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$55,153.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$55,153.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code :</td> <td>\$55,153.00</td> </tr> <tr> <td>From: \$55,153.00^{KS} Grant Fund 010-2810 undesignated fund</td> <td>FROM ACCT 010-2810</td> </tr> <tr> <td>To: Grant Fund 010-4278</td> <td>TO ACCT 010-4278</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$41,253.00</td> </tr> <tr> <td>56140 Travel Expense</td> <td>\$2,000.00</td> </tr> <tr> <td>56630 Rent - Auto</td> <td>\$6,300.00</td> </tr> <tr> <td>56750 Education Benefits</td> <td>\$2,000.00</td> </tr> <tr> <td>57110 Gasoline</td> <td>\$3,600.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$55,153.00 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$55,153.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$55,153.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code :	\$55,153.00	From: \$55,153.00 ^{KS} Grant Fund 010-2810 undesignated fund	FROM ACCT 010-2810	To: Grant Fund 010-4278	TO ACCT 010-4278	55010 Regular Salary	\$41,253.00	56140 Travel Expense	\$2,000.00	56630 Rent - Auto	\$6,300.00	56750 Education Benefits	\$2,000.00	57110 Gasoline	\$3,600.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4275 on 12-06-2010, #4341 on 09-12-11, #4452 on 09-24-2012, and #4554 on 08/26/2013.</p> <p>Prior resolutions and (date):</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sergeant R. Montgomery #9 / 816-524-4302</p>																								
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$55,153.00 from the undesignated fund balance of the 2014 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County, MO Sheriff's Office and authorizing the County Executive to executive an agreement with the Kansas Bureau of Investigation. This project/contract, # G14MW0003A, is for the term of January 1, 2014 to December 31, 2015.</p>																								

	From 010-2810 to 010-4278-45636 55010 Regular Salary 56140 Travel 56750 Education 56630 Vehicle Lease 57110 Fuel												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS													
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td></td> <td>Date: 10/15/14</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td></td> <td>Date: 10/16/14</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 10/20/14</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>	Department Director:		Date: 10/15/14	Finance (Budget Approval): If applicable		Date: 10/16/14	Division Manager:		Date: 10/20/14	County Counselor's Office:		Date:
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County Counselor's Office:		Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund Undesignated Fund Balance	\$51,153.00

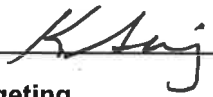
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 16, 2014

ORD # 4681

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4278 - HIDTA	45855 - Increase Revenues	55,153	
2810	Undesignated Fund Balance		55,153
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4278 - HIDTA	55010 - Regular Salaries		41,253
4278 - HIDTA	56140 - Travel Expense		2,000
4278 - HIDTA	56630 - Rent - Auto		6,300
4278 - HIDTA	56750 - Education Benefits		2,000
4278 - HIDTA	57110 - Gasoline		3,600
			
Budgeting		55,153	55,153