

REQUEST FOR LEGISLATIVE ACTION

Res/Ord No.: 18637
 Sponsor(s): Theresa Garza Ruiz
 Date: October 20, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing a transfer within the General Fund to perform maintenance and updates to the Jackson County Election Board office.</p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation:</td> <td>\$34,962</td> </tr> <tr> <td>Amount previously authorized:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$34,962</td> </tr> <tr> <td>Amount budgeted:</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001-5501-55010 – General fund, JCEB, Reg Salary</td> <td>\$26,000</td> </tr> <tr> <td>001-5501-56790 – General fund, JCEB, Other Contractual Services</td> <td>\$8,962</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001-5501-58020 – General fund, JCEB, Buildings and Improvements</td> <td>\$34,962</td> </tr> </table> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation:	\$34,962	Amount previously authorized:	\$0	Total amount authorized after this legislative action:	\$34,962	Amount budgeted:	\$0	Source of funding (name of fund) and account code number		FROM:		001-5501-55010 – General fund, JCEB, Reg Salary	\$26,000	001-5501-56790 – General fund, JCEB, Other Contractual Services	\$8,962	TO:		001-5501-58020 – General fund, JCEB, Buildings and Improvements	\$34,962
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name and title): Tammy L. Brown, Director</p>																				
<p>REQUEST SUMMARY</p>	<p>This resolution would transfer money from the Jackson County Election Board’s salary account (55010) and Other Contractual Services account (56790) in the amount of \$34,962.00. This funding will be used to purchase furniture, carpet and flooring, paint and light fixtures and plumbing supplies (toilets/sinks) for the Election Board Office at 215 N. Liberty in Independence.</p>																				

REVIEW	Department Director: <i>Jimmy D. Brown / Robert Kelly</i>	Date: 10-08-14
	Finance (Budget Approval): If applicable <i>Alphonse A. Ball</i>	Date: 10-14-14
	Division Manager: <i>[Signature]</i>	Date: 10/14/14
	County Counselor's Office:	Date:

Fiscal Note (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 14, 2014

~~ORD#~~ RES# #18637

Department / Division	Character/Description	From	To
General Fund - 001			
5501 - JCEB	55010 - Regular Salaries	26,000	
	56790 - Other Contractual Services	8,962	
	58020 - Buildings and Improvements		34,962
		34,962	34,962

Sharon Ball 10-14-14
Budgeting