

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18261

Sponsor(s): Dan Tarwater

Date: September 30, 2013

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution requesting a no cost extension of the 2010 JAG Grant.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td></td> <td>TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT		TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 0. #4277 - 12-6-2010</p> <p>Prior resolutions and (date): 17958 8/12</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 8/5/13</p>												
<p>REQUEST SUMMARY</p>	<p>Requesting a Resolution authorizing a one year no cost extension of the 2010 JAG Grant awarded by the Department of Justice. This extension will continue to provide funding for salary and benefits for the employees of the Jackson County Drug Court through the expiration date of September 30, 2014. A copy of the Grant Adjustment Notice authorizing this extension is attached.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS	Grant Extension Approval	
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>8-6-13</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Saul Mattheis</i>	Date: <i>9/23/13</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/24/13</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	City of Kansas City	Project Period:	10/01/2009 - 09/30/2014	GAN Number:	009
Grantee Address:	414 EAST 12TH STREET KANSAS CITY, 64106	Program Office:	BJA	Date:	08/28/2013
Grantee DUNS Number:	07-313-4231	Grant Manager:	Veronica Munson		
Grantee EIN:	44-6000201	Application Number(s):	2010-H7955-MO-DJ		
Vendor #:	446000201	Award Number:	2010-DJ-BX-0399		
Project Title:	FY 2010 Justice Assistance Grant Program	Award Amount:	\$992,681.00		

Change Project Period

Current Grant Period:	Month: <input type="text" value="47"/> Day: <input type="text" value="29"/>	New Grant Period:	Month: <input type="text" value="59"/> Day: <input type="text" value="29"/>
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2013	*New Project End Date:	09/30/2014 <i>*</i>

***Required Justification for Change Project Period:**

Jackson County is requesting a 1 year no cost grant extension for the 2010 JAG Grant. The extension request does not impact the approved budget or narratives. Funds will still be used to cover salary/benefits of the employees of the Jackson County Drug Court Program. This extension will allow Jackson County to expand the drug court positions through 9/30/14.

Attachments:

Filename:	User:	Timestamp:
JACO2010 JAG budgetnarrative0001.pdf	GMSGrants	07/15/2013 4:15 PM

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/28/2013 12:01 PM
Submitted	PO - Grant Manager	GMSGrants	07/15/2013 4:16 PM
Draft	EXTERNAL - External User	GMSGrants	07/15/2013 4:15 PM