



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Minutes Budget Committee

*Theresa Cass Galvin (6th), Chairman  
Charlie Franklin (3rd), Ronald E. Finley (2nd)*

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Monday, October 11, 2021

9:25 AM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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### ORDINANCES IN COMMITTEE

[5550](#) AN ORDINANCE appropriating \$12,082.00 from the undesignated fund balance of the 2021 General Fund representing a payment from the United States Marshals Service for overtime salaries and office supplies.

**Attachments:** [5550bu.pdf](#)

A motion was made by Charlie Franklin, seconded by Ronald E. Finley, to recommend for perfection Ordinance #5550. The motion passed by voice vote.

### RESOLUTIONS IN COMMITTEE

[20775](#) A RESOLUTION transferring \$27,000.00 within the 2021 Anti-Crime Sales Tax Fund, to cover unanticipated budgetary shortfalls within the Jackson County Drug Task Force.

**Attachments:** [20775bu.pdf](#)

A motion was made by Charlie Franklin, seconded by Ronald E. Finley, to recommend do pass Resolution #20775. The motion passed by voice vote.

[20777](#) A RESOLUTION transferring \$16,571.00 within the 2021 Assessment Fund and authorizing the Director of Finance and Purchasing to execute a twelve-month Office Services Agreement with two twelve-month options to extend for the lease of office space for use by the Assessment Department with 1301 Oak Level Office, LLC, dba Expansive, formerly Novel Coworking of Kansas City, MO, under the terms and conditions of Request for Proposals No. 43-21.

**Attachments:** [20777 UNSIGNED Novel Office Space Agreement.pdf](#)  
[20777bu.pdf](#)

A motion was made by Charlie Franklin, seconded by Ronald E. Finley, to recommend do pass Resolution #20777. The motion passed by voice vote.