

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5506
Sponsor(s):	Daniel T. Tarwater III;Jalen Anderson;Crystal J. Williams;Tony Miller	Legislature Meeting Date:	5/10/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Award']
Project/Title:
Appropriating \$4,998,014 in CARES Act funding for the promotion and delivery of COVID-19 vaccinations and other essential health services in some of the most socially vulnerable communities in Jackson County.

Request Summary
<p>Building on nearly two decades of large-scale collaborative community studies, the organizers will fully engage community members in a multi-sectoral COVID-19 education, communication, and vaccination project. For the OHKCE project, we will also tap University of Missouri-Kansas City's, Truman Medical Center's, and the Black Health Care Coalition's extensive experience in providing health services in community and medical settings on KC's Eastside.</p> <p>The project will take place from June 1, 2021 – November 31, 2021.</p> <p>The program's primary project outcomes, driven by Eastside community input, are to:</p> <ul style="list-style-type: none"> • Significantly increase vaccination uptake, and • Significantly increase use of prevention health services <p>The program will use a multifaceted approach to implement this project, which includes:</p> <ul style="list-style-type: none"> • Engaging >120 community leaders and liaisons across the Eastside in 4 community sectors: <ul style="list-style-type: none"> o Businesses, churches, neighborhood associations, and youth organizations • Equipping community health liaisons with COVID-19 educational messaging communication tools • Expanding vaccination and health service access with thousands of Eastside community members • Conducting multiple innovative health science research projects with community partners to improve tailored prevention strategies and data collection procedures with Eastside communities • Measuring community impact with a proven project implementation model (RE-AIM) widely used to design and examine large-scale NIH and CDC community health projects and studies <p>This project could provide the first community-wide model for delivering wide-reaching COVID-19 vaccination and other health services by increasing the capacity of organizations on KC's Eastside with training, tailored education/communications tools, and support from academic and health partners.</p>

Contact Information			
Department:	County Executive Office	Submitted Date:	5/5/2021
Name:	Caleb Clifford	Email:	Cclifford@jacksongov.org
Title:	Chief of Staff	Phone:	816-881-3333

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Budget Information			
Amount authorized by this legislation this fiscal year:			\$4,998,014
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$4,998,014
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$4,998,014
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1404 (Finance)	56789 (Outside Agency Funding)	\$4,998,014

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Emergency contract	
MBE:	.00%

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	WBE:	.00%
	VBE:	.00%
Prevailing Wage		
Not Applicable		

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

History
<p>Caleb Clifford at 5/5/2021 2:49:19 PM - [Submitted The ERLA program would not allow the proposal to be attached due to the size of the file. The proposal has been emailed to the County Counselor's Office and has previously been shared with all members of the County Legislature.]</p> <p>Department Director: Anne E. Collier at 5/5/2021 3:26:44 PM - [Approved Per Mike Erickson via request from Caleb, I am updating status to Approved.]</p> <p>Finance (Purchasing): Barbara J. Casamento at 5/5/2021 3:39:56 PM - [Not applicable]</p> <p>Audit: Jaime Guillen at 5/5/2021 4:36:04 PM - [Approved]</p> <p>Finance (Budget): Mary Rasmussen at 5/5/2021 5:57:07 PM - [Approved]</p> <p>Executive: Sylvya Stevenson at 5/6/2021 9:58:41 AM - [Approved]</p> <p>Legal: Elizabeth Freeland at 5/6/2021 10:33:34 AM - [Returned for more information Needs expenditure on fiscal note]</p> <p>Submitter: Anne E. Collier at 5/6/2021 10:57:27 AM - [Submitted Pushing through again to ensure timely completion.]</p> <p>Department Director: Anne E. Collier at 5/6/2021 11:03:19 AM - [Approved Pushing back through.]</p> <p>Finance (Purchasing): Anne E. Collier at 5/6/2021 11:09:28 AM - [Not applicable Pushing thru.]</p> <p>Audit: Anne E. Collier at 5/6/2021 11:17:16 AM - [Approved Pushing through.]</p> <p>Finance (Budget): Mary Rasmussen at 5/6/2021 11:35:31 AM - [Approved]</p> <p>Executive: Troy Schulte at 5/6/2021 11:46:59 AM - [Approved]</p> <p>Legal: Elizabeth Freeland at 5/6/2021 12:43:14 PM - [Approved]</p>

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 5, 2021

Ord #	5506
eRLA ID #:	<u>66</u>

Org Code/Description	Object Code/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 4,998,014	\$ -
1404 Finance	56789 Outside Agency Funding		4,998,014

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
040 CARES Act		
1404 Finance	56789 Outside Agency Funding	4,998,014

APPROVED

By Mary Rasmussen at 11:07 am, May 06, 2021

\$ -	\$ 4,998,014
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Budget Office