

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19918

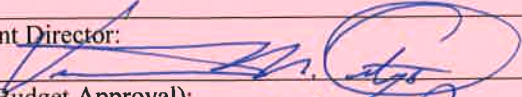


Sponsor(s): Scott Burnett

Date: July 16, 2018

**EXECUTIVE OFFICE**

JUL 02 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute an agreement with Truman Medical Center JAM program funded by the County's Anti-Drug Sales Tax Fund for services rendered, January – May 2018 fiscal year, which are engaged in anti-drug and anti-violence activities, at an aggregate cost to the county not to exceed \$38,000.00.</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$38,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$38,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$38,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding</td> <td>\$38,000.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$3,116,859.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$          Prior Year Actual Amount Spent (if applicable): \$2,493,984.40</p>	Amount authorized by this legislation this fiscal year:	\$38,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$38,000.00	Amount budgeted for this item *:	\$38,000.00	Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding	\$38,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res#19396, February 27, 2017</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute an agreement with Truman Medical Center JAM program funded by the County's Anti-Drug Sales Tax Fund for services rendered, January – May, 2018 fiscal year, which are engaged in anti-drug and anti-violence, treatment activities, at an aggregate cost to the county not to exceed \$38,000.00.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community.          This recommendation was based on the current needs of the jail. This being presented to the Jackson County Legislators for approval as all services provided by Truman Medical Center personnel were all conducted inside the Jackson County Jail.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>	<p>Quote</p>										

REVIEW	Department Director: 	Date: 6-26-2018
	Finance (Budget Approval): If applicable 	Date: 7/2/18
	Division Manager: 	Date: 6-26-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.  
There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

