

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18714  
 Sponsor(s): Crystal Williams  
 Date: February 9, 2015

<b>SUBJECT</b>	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  <b>Project/Title: 2015 Outside Agency Funding Requests Adopted By The Legislature Per Outside Agency Funding Proposal. Need For Agenda Of February 9, 2015</b>										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="331 478 1211 667"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,909,748</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,909,748</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td><b>Health Fund</b> <b>*See Below*</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract funds approved in the annual budget</p> <p>Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$1,909,748	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,909,748	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund</b> <b>*See Below*</b>
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Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund</b> <b>*See Below*</b>										
<b>PRIOR LEGISLATION</b>	Prior ordinances and (date): _____ Prior resolutions and (date): Resolution # 18359 1/6/2014, <u>Ord #4671 10/6/2014</u>										
<b>CONTACT INFORMATION</b>	RLA drafted by (name, title, & phone): Cindy Wallace – Sr. Asst. Auditor – 881-3312										
<b>REQUEST SUMMARY</b>	<p><b>Below is a list of outside agency funding requests awarded by the Legislature from the Health Fund which need to be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</b></p> <ol style="list-style-type: none"> <li>1). 1 Goal Consultants \$30,000 002-7734-6789</li> <li>2). Ad Hoc Group Against Crime \$78,000 002-7705-6789</li> <li>3). Black Healthcare Coalition \$50,000 002-5024-6789</li> <li>4). Calvary Community Outreach Network \$30,000 002-7707-6789</li> <li>5). Children's Mercy Hospital \$100,000 002-7401-6789</li> <li>6). Community Services League \$10,000 002-7711-6789</li> <li>6). Great Plains SPCA \$180,000 002-7761-6789</li> <li>7). Harvesters – The Community Food Network \$60,000 002-8002-6789</li> <li>8). Kansas City CARE Clinic (General Medicine &amp; Dental) \$140,000 002-7605-6789</li> <li>9). Kansas City CARE Clinic (Aids Service) \$60,000 002-7704-6789</li> <li>10). Kansas City Keys Community Center \$10,000 002-7710-6789</li> <li>11). Lee's Summit Social Services \$10,000 002-7764-6789</li> <li>12). Mattie Rhodes \$35,000 002-7765-6789</li> <li>13). Northeast K.C. Chamber of Commerce \$5,000 002-7766-6789</li> <li>14). Northwest Communities Development Corp. \$60,000 002-7742-6789</li> <li>15). One Good Meal \$25,000 002-7706-6789</li> <li>16). Operation Breakthrough, Inc. (Speech Therapy Program) \$ 32,580 002-7743-6789</li> <li>17). Operation Breakthrough, Inc. (Psychiatric Clinical Support) \$18,997 002-7743-6789</li> <li>18). Operation Breakthrough, Inc. (Food Assistance) \$8,531 002-7743-6789</li> <li>19). Palestine Senior Citizen's Activity Center \$85,000 002-7731-6789</li> <li>20). Rose Brooks Center \$5,000 002-7718-6789</li> <li>21). Samuel U. Rodgers Health Center \$377,488 002-7713-6789</li> <li>22). Samuel U. Rodgers Health Center – Cabot \$72,000 002-7713-6789</li> <li>23). Seton Center Family &amp; Health Services \$35,000 002-7903-6789</li> </ol> <p style="text-align: center;"><b>Continued on other side</b></p>										

- 24). Swope Health Services (Healthcare for Homeless) \$43,508 002-7601-6789
- 25). Swope Health Services (Mental Health Court Diversion Program) \$29,341 002-7601-6789
- 26). Swope Health Services (Chronic Disease Management) \$72,561 002-7601-6789
- 27). Swope Health Services (Low Birth) \$108,778 002-7601-6789
- 28). Swope Ridge Geriatric Center \$94,573 002-7750-6789
- 29). Synergy Services \$38,391 002-7733-6789
- 30). W.E.B. DuBois Learning Center \$5,000 002-7735-6789

**Total = \$ 1,909,748**

**CLEARANCE**

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department)
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

**ATTACHMENTS**

**REVIEW**

Department Director: <i>Christy Woodruff</i>	Date: <i>2.3.2015</i>
Finance (Budget Approval): <i>If applicable</i> <i>Albin G Ball</i>	Date: <i>2-4-15</i>
Division Manager: <i>Bob</i>	Date: <i>2-4-15</i>
County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

### Fiscal Note:

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: February 4, 2015

~~ORDER~~ # 18714

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>002 - Health Fund</b>		
7705 - Ad Hoc Group	56789 - Outside Agencies	78,000
5024 - Black Healthcare Coalition	56789 - Outside Agencies	50,000
7706 - One Good Meal	56789 - Outside Agencies	25,000
7710 - KC Keys Community Center	56789 - Outside Agencies	10,000
7707 - Calvary Community Outreach	56789 - Outside Agencies	30,000
7401 - Childrens Mercy	56789 - Outside Agencies	100,000
7711 - Community Services Leauge	56789 - Outside Agencies	10,000
7761 - Spay&Neuter Great Plains SPC,	56789 - Outside Agencies	180,000
8002 - Harvesters	56789 - Outside Agencies	60,000
7605 - KC CARE Clinic - Dental	56789 - Outside Agencies	140,000
7605 - KC CARE Clinic - AIDS	56789 - Outside Agencies	60,000
7764 - Lees Summit Social Services	56789 - Outside Agencies	10,000
7765 - Mattie Rhodes	56789 - Outside Agencies	35,000
7766 - Northeast Chamber of Comm	56789 - Outside Agencies	5,000
7742 - Northwest CDC	56789 - Outside Agencies	60,000
7734 - One Goal Consultants	56789 - Outside Agencies	30,000
7743 - Operation Breakthrough	56789 - Outside Agencies	60,108
7731 - Palestine Senior Center	56789 - Outside Agencies	85,000
7713 - Samuel Rodgers	56789 - Outside Agencies	449,488
7903 - Seton Center	56789 - Outside Agencies	35,000
7601 - Swope Health Services	56789 - Outside Agencies	254,188
7750 - Swope Geriatric Center	56789 - Outside Agencies	94,573
7733 - Synergy Services	56789 - Outside Agencies	38,391
7718 - Rose Brooks	56789 - Outside Agencies	5,000
7735 - W.E.B DuBois	56789 - Outside Agencies	5,000
Total		1,909,748

*Alevarian S Ball* 2-4-15  
Budgeting