

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord. No.: 18682

Sponsor(s): Crystal Williams

Date: December 8, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$124,254 within the 2014 Anti-Drug Sales Tax and \$25,000 in the 2014 General Fund to cover repairs and upgrades to the Jackson County Prosecutor's Office.</u></p>																																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$149,254</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$149,254</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$149,254</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">FROM:</td> </tr> <tr> <td colspan="2">Anti Drug Sales Tax</td> </tr> <tr> <td>008-4154-56080- Other Professional Services</td> <td style="text-align: right;">\$124,254</td> </tr> <tr> <td colspan="2">General Fund</td> </tr> <tr> <td>001-4101-56020- Legal Services</td> <td style="text-align: right;">\$25,000</td> </tr> <tr> <td colspan="2">TO:</td> </tr> <tr> <td colspan="2">Anti Drug Sales Tax</td> </tr> <tr> <td>008-4154-56510- Maintenance and Repairs</td> <td style="text-align: right;">\$27,182</td> </tr> <tr> <td>008-4154-58150- Office Furniture</td> <td style="text-align: right;">\$51,300</td> </tr> <tr> <td>008-4154-56661- Software Applications</td> <td style="text-align: right;">\$32,728</td> </tr> <tr> <td>008-4154-58171- Personal Computer/Accessories</td> <td style="text-align: right;">\$13,044</td> </tr> <tr> <td colspan="2">General Fund</td> </tr> <tr> <td>001-4101-58150- Office Furniture</td> <td style="text-align: right;">\$11,117</td> </tr> <tr> <td>001-4101-58171- Personal Computer/Accessories</td> <td style="text-align: right;">\$13,883</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$149,254	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$149,254	Amount budgeted for this item * (including transfers):	\$149,254	Source of funding (name of fund) and account code number:		FROM:		Anti Drug Sales Tax		008-4154-56080- Other Professional Services	\$124,254	General Fund		001-4101-56020- Legal Services	\$25,000	TO:		Anti Drug Sales Tax		008-4154-56510- Maintenance and Repairs	\$27,182	008-4154-58150- Office Furniture	\$51,300	008-4154-56661- Software Applications	\$32,728	008-4154-58171- Personal Computer/Accessories	\$13,044	General Fund		001-4101-58150- Office Furniture	\$11,117	001-4101-58171- Personal Computer/Accessories	\$13,883
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																																						

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369	
REQUEST SUMMARY	This resolution requests the transfer of estimated savings in other professional services to cover repairs and upgrades to the Jackson County Prosecutor's Office conference room, training/classroom space, restroom, and several offices located on the 10 th Floor in the Jackson County Courthouse. Improvements to this area will assist in creating increased capacity to facilitate staff trainings, meetings, and client services for Drug court referrals. Additionally, it provides necessary upgrades to hardware and software applications for prosecutors and support staff.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>12/1/14</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>[Signature]</i>	Date: <i>12/7/14</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: December 1, 2014 PC# _____ RES # 18682

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
008 - Anti-Drug Sales Tax			
<u>4154 - Prosecuting Atty Def Prs</u>	<u>56080 - Other Professional Services</u>	<u>124,254</u>	
	<u>56510 - Maint/Repairs - Bldgs</u>		<u>27,182</u>
	<u>58150 - Office Furniture/Fixtures</u>		<u>51,300</u>
	<u>56661 - Software Purchases</u>		<u>32,728</u>
	<u>58171 - Personal Computers</u>		<u>13,044</u>
001 - General Fund			
<u>4101 - Prosecutor's office</u>	<u>56020 - Legal Services</u>	<u>25,000</u>	
	<u>58150 - Office Furniture/Fixtures</u>		<u>11,117</u>
	<u>51871 - Personal Computers</u>		<u>13,883</u>
		<u>149,254</u>	<u>149,254</u>

Aleboran S Ball 12-1-14
Budgeting

Break out for RLA

Res. 18682

Anti Drug Sales Tax Fund (008-4154)

Category	Cost
<i>carpet</i>	13,226.00
<i>floor cleaning</i>	1455.75
<i>painting walls/ceilings</i>	3,000.00
<i>bathroom electrical</i>	2,000.00
<i>drops/floor/platform</i>	2,000.00
<i>close off pantry door</i>	5,000.00
<i>stage door</i>	10,000.00
<i>ceiling tiles</i>	500.00
<i>light fixtures</i>	5,000.00
Sub total	27,181.75
<i>Training room furniture</i>	31,300.00
<i>lectern</i>	10,000.00
<i>combat furniture</i>	10,000.00
Sub total	51,300.00
<i>Laptops and software</i>	45,771.50
Total	124,253.25

General Fund (001-4101)

<i>conf room furniture</i>	11,117.00
<i>Laptops</i>	13,883.00
Total	\$25,000

Res. 18682

Conference Room--power based on the assumption that it power wi				
1	Z48144BE	48x144 boat shaped conference table	\$1,939.84	\$1,939.84
1	M1	grommet cut-out	\$31.20	\$31.20
1	M3	grommet cut-out	\$31.20	\$31.20
2	OAM-A-PC-4-1-?	table top power box w/6 duplex receptacles, daisy chain capable	\$758.41	\$1,512.83
2	A-?-C45	HDMI telecom plate	\$58.67	\$117.33
1	42SB2-108	multi-circuit hardwire power in-feed	\$72.61	\$72.61
1	42FF-85	interconnecting cable	\$88.84	\$88.84
2	Z30M4SH	41H x 30W x 20D double door storage cabinet	\$478.08	\$952.13
1	AVB4848	visual board cabinet	\$578.40	\$578.40
12	2670-4	Accord high back conference chair--grade 4	\$444.81	\$5,337.70
3	8628	Duet side chair, grade 4	\$158.75	\$478.25
	Totals/CR			\$11,116.54



World Wide Technology, Inc.

Res. 18682

Sales Quotation	Submitted By	Submitted To
Quote Number: 4002938.1 SOM - PVC - ST C211034001 Customer: Jackson County, MO Quote Date: 11/26/2014 Quote Name: acrobat pro	Blackwelder, Chad A P: (314) 212-1768 Chad.Blackwelder@wwt.com	Michael Lear P: (816) 881-3153 mlear@jacksongov.org

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	65195512AC02A00	ADOBE SYSTEMS	Call	115	\$275.81	\$31,718.15
Description: Adobe Acrobat XI v.11.0 Pro - License - 1 User						

Totals

Customer Total	\$31,718.15
Shipping	\$0.00
Tax	\$0.00
Total Price:	\$31,718.15

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions,
 go online to <http://www.wwt.com/ciscotraining.html> or call WWT today at (800) 432-7008
 Please call 888-234-8898
 Option #1 - Sales/Place Order
 Option #2 - Order Status/Return
 Option #3 - Hardware Maintenance Pricing
 Any items that have been opened prior to return could be refused by the vendor/supplier.
 Items returned after 30 days may not be returnable due to vendor restrictions.



World Wide Technology, Inc.

Res. 18682

Sales Quotation	Submitted By	Submitted To
Quote Number: 4006055.1 SOM - PVC - ST C211034001 Customer: Jackson County, MO Quote Date: 11/26/2014 Quote Name: office pro	Blackwelder, Chad A P: (314) 212-1768 Chad.Blackwelder@wwt.com	Michael Lear P: (816) 881-3153 mlear@jacksongov.org

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	79P-04712	MICROSOFT CORPORATION	Call	3	\$336.45	\$1,009.35
Description: Microsoft Office Professional Plus 2013						

Totals	
Customer Total	\$1,009.35
Shipping	\$0.00
Tax	\$0.00
Total Price:	\$1,009.35

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions,
 go online to <http://www.wwt.com/ciscotraining.html> or call WWT today at (800) 432-7008
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R.D. MANN COMMERCIAL CARPET
3200 South 24th Street
Kansas City, Kansas 66106
(913) 261-6800 ~ (913) 261-6881

Res. 18682



October 8, 2014

Attention: Bryan Nolte
Jackson County Court Facilities
415 East 12th Street
KC, MO 64106

RE: 10th Floor DART Division
Replacement of carpet in hallways, 1 office and conference room.
Square footage = 2,304sf. (Includes 10% overage for attic stock.)

Material to be used: Shaw Contract 24"X 24" Carpet Tile
Style: Color Play
Color: To be determined

Price includes: Take up and haul off of old carpet padding and tack strip.
Supply and install new carpet with new doorway transitions.

Total: \$ 13,226.00

- *All work bid during normal working hours.*
- *Minor floor prep is figured into job.*
- *Price on Bid is good for Sixty (60) days.*

Disclaimer: R.D. Mann cannot be held legally, financially or professionally responsible for existing substrate conditions (such as excessive moisture content, high PH, slab unevenness, foundation/existing flooring deficiencies or things that could directly/indirectly affect the new flooring's performance).

OFF HOURS WORK: If, during the execution of off hours (i.e. weekends or nights), Unforeseen conditions arise which will inhibit the proper completion of the work the Buyer agrees to accept telephone contact at _____ in order to determine the correct course of action. In lieu of the above contact, the Buyer agrees to hereby authorize additional charges, not to exceed \$ _____, for repair work or additional floor prep as needed. It is understood that if neither of the above options is acceptable that upon discovery of said incurred unforeseen and improper conditions that work will continue as far as possible but no additional expense will be incurred until the Buyer has OFF HOURS WORK: If, during the execution of off hours(i.e. weekends or nights) an opportunity to approve those expenses.

Thank you for the opportunity to quote this project. Please feel free to contact me with any questions.

Sincerely,

Steve Colgan
Project Manager

Res. 18682

American Heritage Carpet & Tile Cleaning
PO Box 23773 Overland Park, Ks 66283
(913)685-1820

Invoice

Invoice No.

Date: 10/03/2014

Company: Jackson County Facilities Management
Work Location: 415 E 12th St
Kansas City, Mo 64106
Bryan Nolte 816-881-3258 b nolte@jacksongov.org

Description of Work	Sub Total
1 Strip and recoat with 4 coats of finish	\$66.50
2 Strip and recoat with 4 coats of finish	\$113.05
2 Bathroom Strip and recoat with 4 coats of finish	\$11.20
3 Strip and recoat with 4 coats of finish	\$113.31
3 Bathroom Strip and recoat with 4 coats of finish	\$11.20
4 Strip and recoat with 4 coats of finish	\$42.53
5 Strip and recoat with 4 coats of finish	\$56.70
6 Strip and recoat with 4 coats of finish	\$113.40
6 Bathroom Strip and recoat with 4 coats of finish	\$4.20
7 Strip and recoat with 4 coats of finish	\$42.52
8 Strip and recoat with 4 coats of finish	\$110.25
8 Bathroom Strip and recoat with 4 coats of finish	\$11.02
9 Strip and recoat with 4 coats of finish	\$115.50
9 Bathroom Strip and recoat with 4 coats of finish	\$7.88
10 Strip and recoat with 4 coats of finish	\$64.84
11 Strip and recoat with 4 coats of finish	\$87.50
12 Clean concrete flooring	\$55.00
13 Strip and recoat with 4 coats of finish	\$118.39
I recommend burnishing the floor 48 hours after finish is applied to harden and bond layers. I can create another quote for burnishing if needed.	
Total	\$1144.99

Payment Terms

To be made payable to
**American Heritage Carpet & Tile
Cleaning**
PO Box 23773
Overland Park, Ks 66283

Approved by: _____

Name: _____

For: _____

Date: _____

American Heritage Carpet & Tile Cleaning
PO Box 23773 Overland Park, Ks 66283
(913)685-1820

Res. 18682

Invoice

Invoice No.

Date: 10/06/2014

Company: Jackson County Facilities Management
Work Location: 415 E 12th St
Kansas City, Mo 64106
Bryan Nolte 816-881-3258 b nolte@jacksongov.org

Description of Work	Sub Total
1 Burnish flooring	\$19.00
2 Burnish flooring	\$35.50
3 Burnish flooring	\$35.75
4 Burnish flooring	\$12.15
5 Burnish flooring	\$16.20
6 Burnish flooring	\$32.40
7 Burnish flooring	\$12.50
8 Burnish flooring	\$34.65
9 Burnish flooring	\$35.25
10 Burnish flooring	\$18.53
11 Burnish flooring	\$25.00
13 Burnish flooring	\$33.83
I recommend burnishing the floor 48 hours after finish is applied to harden and bond layers.	
Total	\$310.76

Payment Terms

To be made payable to
**American Heritage Carpet & Tile
Cleaning**
PO Box 23773
Overland Park, Ks 66283

Approved by: _____

Name: _____

For: _____

Date: _____