

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18256

Sponsor(s): James D. Tindall

Date: September 9, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Safe Routes to School Enforcement – Indian Creek</u>. A Resolution to extend Agreement, #SRTS-NI-H304(504) to 2014.</p>																		
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> <td></td> </tr> <tr> <td></td> <td>TO ACCT</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$25,000.00          Prior Year Actual Amount Spent (if applicable): \$8,292.50</p>	Amount authorized by this legislation this fiscal year:		\$	Amount previously authorized this fiscal year:		\$	Total amount authorized after this legislative action:		\$	Amount budgeted for this item * (including transfers):		\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT			TO ACCT	
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Ordinance # 4243 September 15, 2010</p> <p>Prior resolutions and (date):</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Beverly Smith, Traffic Analyst (816)524-4302</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>October 28, 2010 Missouri Highways and Transportation Commission executed an Agreement with Jackson County to provide funding for the Safe Routes to School Program for the Indian Creek Elementary School in the Center School District. This Sheriff's Office requested the \$25,000.00 funds intended for the reimbursement of overtime used for neighborhood assessment, Safety presentations, data tracking, and ticketing traffic violations within a two (2) mile radius of the Indian Creek Elementary School. To provide high visibility enforcement and to educate students, neighbors and parents about traffic safety for cars, cyclist and pedestrians. At the end of the 2010 agreement, December 2012, there remained a balance \$16,707.50.</p> <p>This Resolution will extend the term of the grant through June 2014.</p>																		

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Seven (7) copies of the Supplemental Program Agreement for Award # SRTS-NI-H304(504). One (1) copy of the cover letter.	
REVIEW	Department Director: <i>[Signature]</i>	Date: 8-27-13
	Finance (Budget Approval): If applicable: <i>[Signature]</i>	Date: 9/3/13
	Division Manager: <i>[Signature]</i>	Date: 9/3/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.