

Request for Legislative Action

Res. #21401

Sponsor: Charlie Franklin

Date: September 25, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21401
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	9/25/2023

Introduction

Action Items: ['Transfer']

Project/Title:

A Resolution authorizing the transfer of \$21,000 within the 2023 Park Enterprise Fund budget for food and beverage items for resale at the Fred Arbanas Golf Course.

Request Summary

Requesting to transfer \$21,000 within the Park Enterprise Fund Golf Course Budget to purchase resale food and beverage products for the remainder of this year.

The Golf Course has seen an increase of approximately 40% in rounds this year. The transfer is needed to supply products for resale to the golf patrons for the remainder of 2023 from county term & supply contracts.

Contact Information

Department:	Parks + Rec	Submitted Date:	9/13/2023
Name:	Dianne L. Kimzey	Email:	DKimzey@jacksongov.org
Title:	Deputy Director of Enterprise Operations	Phone:	816-503-4825

Budget Information

Amount authorized by this legislation this fiscal year:	\$21,000		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$21,000		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
300 (Park Enterprise Fund)	1666 (Fred Arbanas Golf Course)	58202 (Lease/Purchase Equipment)	\$21,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
300 (Park Enterprise Fund)	1666 (Fred Arbanas Golf Course)	57031 (Resale Purch - Food)	\$16,000
300 (Park Enterprise Fund)	1666 (Fred Arbanas Golf Course)	57032 (Resale Purch - Beverages)	\$5,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Less than \$50000	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Parks + Rec requestor: Dianne L. Kimzey on 9/13/2023. Comments: This is a resubmission of a previous eRLA - 1058 that was submitted by an associate who is no longer with the county.

Approved by Department Approver Susan I. Kinnaman on 9/13/2023 2:20:09 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/14/2023 10:57:07 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/14/2023 11:55:59 AM. Comments:

Returned for more information by Budget Office Approver David B. Moyer on 9/14/2023 12:09:27 PM. Comments: Please enter fund information under the "Transfer Funding To" section.

Submitted by Requestor Dianne L. Kimzey on 9/14/2023 1:32:35 PM. Comments:

Approved by Department Approver Dianne L. Kimzey on 9/14/2023 1:35:30 PM. Comments: Fund for the Transfer to has been entered.

Not applicable by Purchasing Office Approver Craig A. Reich on 9/14/2023 3:20:54 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/14/2023 3:35:59 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 9/15/2023 11:37:35 AM. Comments:

Approved by Executive Office Approver Michael S. Erickson on 9/15/2023 1:58:16 PM. Comments: Approving on behalf of Sylva Stevenson (system issues)

Approved by Counselor's Office Approver Anton Brehe on 9/21/2023 12:43:49 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 166623003 000

Date: September 14, 2023

RES # 21401
eRLA ID #: 1077

Org Code/Description	Object Code/Description	From	To
300 Park Enterprise Fund			
1666 Fred Arbanas Golf Course	58202 Lease/Purchase Equipment	\$ 21,000	\$ -
1666 Fred Arbanas Golf Course	57031 Resale Purch - Food		16,000
1666 Fred Arbanas Golf Course	57032 Resale Purch - Beverages		5,000
		\$ 21,000	\$ 21,000

APPROVED
By David Moyer at 10:54 am, Sep 15, 2023

Budget Office