Request for Legislative Action

Resolution No.: 21487 Sponsor: Sean E. Smith Date: December 4, 2023

| Completed by Cou | unty Counselor's Office | | |
|-------------------|-------------------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 21487 |
| Sponsor(s): | Sean E. Smith | Legislature Meeting Date: | 12/4/2023 |

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Authorizing the Director of Finance and Purchasing to issue a check to the Lone Jack Fire Protection District in the amount of \$377,234 from available County 911 Improvement funds for the purpose of upgrading the Lone Jack Fire Protection District public safety radios to the 800 MHz system used by all other public safety agencies in Jackson County.

Request Summary

This resolution authorizes the Director of Finance and Purchasing to issue a check to the Lone Jack Fire Protection District in the amount of \$377,234 to upgrade the Lone Jack Fire Protection District emergency reponse radios to the 800 MHz system radio system used by the rest of Jackson County and most of the metropolitan area. This upgrade ensures connectivity with all other jurisdictions and reduces the time needed to transfer emergency calls into the Fire Protection District. This \$377,234 will replace and upgrade the entire inventory of radios for the district. This includes the following: 28 Portable Radios; 16 Mobile Radios; and 10 Mobile Data Terminals. A total of \$26,412 remains allocated, but unpsent in the \$3 million fund established for 911 system improvements in 2023.

Resolution #21373 previously authorized the Sheriff's Office to transfer its surplus 800 MHz radios to the Lone Jack Fire Protection District. This funding resolution will mitigate the need for that transfer to occur.

The Lone Jack Fire Protection District will be responsible for ongoing maintenance of these new radios.

| Contact Informat | ion | | |
|------------------|-------------------------|-----------------|-------------------------|
| Department: | County Executive Office | Submitted Date: | 11/20/2023 |
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

| Budget Information | |
|---|-----------|
| Amount authorized by this legislation this fiscal year: | \$377,234 |
| Amount previously authorized this fiscal year: | \$ 0 |
| Total amount authorized after this legislative action: | \$377,234 |
| Is it transferring fund? | Yes |

Request for Legislative Action

| Transferring Fund From: | | | |
|-------------------------|---------------------|--------------------|-----------|
| Fund: | Department: | Line Item Account: | Amount: |
| 031 (E-911 System | 5031 (Emergency 911 | 56430 (Telephone | \$377,234 |
| Fund) | System) | Utility) | |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 031 (E-911 System | 5031 (Emergency 911 | 56070 | \$377,234 |
| Fund) | System) | (Intergovernmental | |
| | | Agreements) | |

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| | |
| Prior Resolution | |
| Resolution: | Resolution date: |
| 21373 | August 21, 2023 |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of | No |
| supplies, materials, equipment or services? | |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in | |
| this RLA? | |

| Compliance | |
|-----------------------------|--|
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Ve | teran Owned Business Program |
| Goals Not Applicable for fo | ollowing reason: not spending money / transfer |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| Eigen | l Inform | nation |
|-------|----------|--------|
| | | |

Request for Legislative Action

• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Submitted by County Executive Office requestor: Troy Schulte on 11/20/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 11/21/2023 6:25:36 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/21/2023 9:02:49 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 11/21/2023 9:40:12 AM. Comments:

Approved by Budget Office Approver Mark Lang on 11/21/2023 12:16:35 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 11/21/2023 1:41:02 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 11/30/2023 12:05:49 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

| | PC# | | | | | | |
|---------|---|--------|--|---------------------|-------------------|-----------|--------------|
| Date: | November 21, 2023 | | | (| RES# eRLA ID#: | 21 | 487 1,176 |
| Org Co | ode/Description | Object | Code/Description | Fro | om | То | |
| 031 | E-911 System Fund | | | | | | |
| 5031 | Emergency 911 System | 56430 | Telephone Utility | \$ | 377,234 | \$ | |
| 5031 | Emergency 911 System | 56070 | Intergovernmental Agreements | | - | | 377,234 |
| | | | | | | | |
| | This expendi | | scal Note: s included in the Annual Bud | _ <u>\$</u> lget | 377,234 | <u>\$</u> | 377,234 |
| Org Co | ode/Description | Object | Code/Description | | | Not | to Exceed |
| 031 | E-911 System Fund | | | | | | |
| 5031 | Emergency 911 System | 56070 | Intergovernmental Agreements | | | \$ | 377,234 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | ROVED tk Lang at 12:15 pm, Nov 21, 2023 | | | | : | \$ | 377,234 |
| y ividi | n Lang at 12.15 pm, NOV 21, 2023 | | | | | | |

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Budget Office

| Unit | Quantity | Type | Details | C | ost per | T | otal Cost |
|----------|----------|---------------|---|----|---------|----|-----------|
| umper 1 | 4 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 31,676 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| umper 2 | 4 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 31,676 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Med 1 | 2 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 15,838 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Med 2 | 2 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 15,838 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Tanker 1 | 2 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 15,838 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Brush 1 | 2 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 15,838 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Brush 2 | 2 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 15,838 |
| | 1 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 6,671 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| | All | pricing based | upon MARC Regional Radio Commenco Bid | | | \$ | 213,179 |

| Unit | Quantity | Type | Details | C | ost per | T | otal Cost |
|--------------------|----------|----------|---|----|---------|----|-----------|
| Car 1 | 1 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 7,919 |
| | 2 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 13,342 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Car 2 | 1 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 7,919 |
| | 2 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 13,342 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Car 3 | 1 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 7,919 |
| | 2 | mobile | APX 8500 mobile radio, plus mic and speaker | \$ | 6,671 | \$ | 13,342 |
| | 1 | MDT | Latitude 7220 Rugged mobile data terminal | \$ | 3,420 | \$ | 3,420 |
| Chief 1 | 1 | portable | APX Next XE portable radio | \$ | 8,140 | \$ | 8,140 |
| Chief 2 | 1 | portable | APX Next XE portable radio | \$ | 8,140 | \$ | 8,140 |
| Chief 3 | 1 | portable | APX Next XE portable radio | \$ | 8,140 | \$ | 8,140 |
| Spares | 4 | portable | APX 8000XE portable radio | \$ | 7,919 | \$ | 31,676 |
| Station Alerting | 3 | base | APX 8500 mobile radio, plus mic and speaker | \$ | 8,671 | \$ | 26,013 |
| | | | | | | \$ | 156,152 |
| Accessories | | | | | • | | |
| | 8 | _ | Charger, Single Unit, Impres 2 | \$ | 102 | \$ | 816 |
| | 3 | | Charger, Multi Desktop Unit, Impres 2 | \$ | 928 | \$ | 2,784 |
| Installation Parts | 13 | | Power cables, wiring, and speaker | \$ | 206 | \$ | 2,678 |
| Installation Labor | 13 | | Labor cost for installation | \$ | 125 | \$ | 1,625 |
| | | | | | | \$ | 7,903 |
| | | | | | • | | |
| | | | | | | \$ | 213,179 |
| | | | | | | \$ | 156,152 |
| | | | | | | \$ | 7,903 |
| | | | Total Project Cost Estimate | | | \$ | 377,234 |

28 Portable Radios
16 Mobile Radios
10 Mobile Data Terminals