

PG#
7/17/10

R. 17138

AGREEMENT

AN AGREEMENT by and between **JACKSON COUNTY, MISSOURI**, hereinafter referred to as "the County" and the **MID-AMERICA REGIONAL COUNCIL**, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional planning commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

WHEREAS, the County deems it to be in the best interest of its citizenry to support services to the aging and needy as provided by MARC and other agencies, under subcontracts with MARC; and

WHEREAS, this Agreement is entered into pursuant to the provisions of Chapter 70, RSMo, dealing with cooperative agreements; therefore,

The County and MARC agree, in consideration of the following mutual promises and valuable consideration, as follows:

1. **Services.** MARC shall provide a variety of services for the aging and needy of Jackson County including health care, medical expenses and basic needs such as shelter and food. MARC is expressly authorized to enter into a subcontract with the **Redemptorist Social Services Center** for these services, as more specifically set out in the proposal attached hereto as Exhibit A, upon such terms and conditions as MARC shall deem appropriate.
2. **Terms of Payment.** Upon the execution of the Agreement, the County shall provide to MARC the lump sum of \$17,195.00.
3. **Annual Report.** MARC shall submit an annual report, including a statement of budgeted and actual expenditures, and other documentation as requested by the

FILED

AUG 10 2010

MARY JO SPINO
COUNTY CLERK

Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the purposes set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2010. Failure to submit this annual report shall disqualify MARC from future funding by the County for this program.

4. **Submission of Documents.** No payment shall be made under this contract unless Redemptorist Social Services Center shall have provided to MARC and MARC shall have confirmed to County's Director of Finance and Purchasing its receipt of: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of MARC pertaining to the finances and operations of MARC.

6. **Default.** If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and the correction required. Thereafter, if said default by MARC shall continue and not be corrected within ten days of the notice of default, the County may, at its election, terminate the Agreement and take such action in law or equity to recover all funds given to MARC under this Agreement, but not used for the purposes set forth in the Agreement, as the County deems appropriate.

7. **Conflict of Interest.** MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

8. **Term.** This Agreement shall be effective as of January 1, 2010, and terminate on December 31, 2010. This Agreement may be terminated prior to that date by either party upon written notice delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph 5.

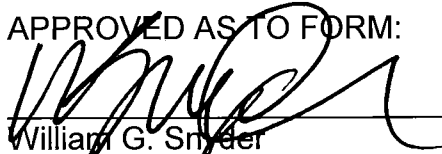
9. **Equal Opportunity.** In carrying out this Agreement, MARC shall insure that none of the benefits or services of the program are denied to any eligible recipient on the basis of race, color, religion, sex, age, handicap or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap or national origin in terms and conditions of employment or termination, rates of pay or other

forms of compensation and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap or national origin.


10. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and MARC shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of MARC during the performance of this Agreement.

11. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

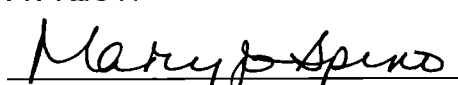
IN WITNESS WHEREOF, the County and MARC have executed this Agreement this 10 day of August, 2010.

APPROVED AS TO FORM:


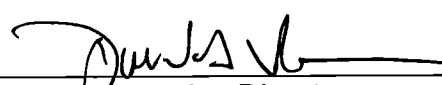
William G. Snyder
Acting County Counselor

JACKSON COUNTY, MISSOURI


Michael D. Sanders
County Executive

ATTEST:


Mary Jo Spino, Clerk of Legislature

MID-AMERICA REGIONAL COUNCIL


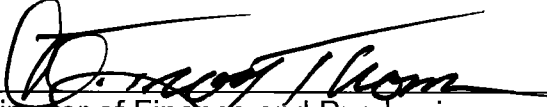
Executive Director

43-0976432
Federal I.D. or S.S. #

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$17,195.00 which is hereby authorized.

August 9, 2010
Date


Director of Finance and Purchasing

Account No. 002-7902-56789
7902 2010 011



OUTSIDE AGENCY FUNDING REQUEST FORM 2010 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

RECEIVED
SEP 10 2009
JACKSON COUNTY
AUDITOR'S OFFICE
KANSAS CITY, MISSOURI

Section A: Organization or Agency Information	page 1
Section B: Agency's 2009 and 2010 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8

Section A: Organization or Agency Information

Name: Redemptorist Social Services Center

Address: 207 West Linwood Kansas City, MO. 64111

Phone No: 816-931-9942 Fax: 816-531-0583

Website Address: www.kcsocialservices.org

Federal Tax ID No: 26-0054325 Fiscal Year Cycle: 1/1/2010-12/31/2010

Name and Title of Contact Person: Diana Kennedy, Director

Phone No: 816-931-9942 ex.407 Email Address: diana@kcsocialservices.org

Submittal of this request has been authorized by:

Summary of Jackson County Funding Request by Program

Program Name <i>(please prioritize with number 1 being most important)</i>	Amount
1. Emergency Client Assistance	\$ 25,000
2.	\$ -
3.	\$ -
Total Jackson County Funding Request for All Programs	\$ 25,000

EXHIBIT
A

Section B: Agency's 2009 and 2010 Revenue Information

Agency's 2010 Revenue Information			
Funding Entity	Agency's 2010 Total Projected Revenue Source You Will Request 2010 Funding From	Projected Amount	% of Total Revenue
Federal	FEMA	\$ 18,000	2
State		\$ -	0
Jackson County	MARC	\$ 25,000	3
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations		\$ 134,650	14
Fundraisers		\$ 53,500	6
Other		\$ 733,600	76
2010 Total Projected Revenue		\$ 964,750	

Agency's 2009 Revenue Information			
Funding Entity	Agency's 2009 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	FEMA	\$ 18,000	2
State		\$ -	0
Jackson County	MARC	\$ 19,000	2
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations		\$ 134,500	13
Fundraisers		\$ 60,000	6
Other (please list)	grants; interest; mis.revenue including in-kind	\$ 765,500	77
2009 Total Revenue		\$ 997,000	

Jackson County Funding Source				
Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 19,000	Emergency Client Asst.
2009 Total Jackson County Funding			\$ 19,000	

(R)

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under Page 1, Section A.

Agency Name: Redemptorist Social Services Center
Program Name: Emergency Client Assistance Priority: 1

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JACKSON COUNTY
AUDITOR'S OFFICE
KANSAS CITY, MISSOURI

Personal Services					
Position	No. of Hours		FTE	Rate	Annual Hours x Rate
	Per Week	or Annually			
			-		\$ -
			-		\$ -
Diana Kennedy, Director			-		\$ -
Trish Duffy, Dir. of Client Services		56,764	27.29		\$ 1,200
Elvedina Tenic, Admin. Asst.			-		\$ -
Maureen Smith, Staff Attorney			-		\$ -
Total Salaries					\$ 1,200
Total Benefits					\$ -
Total Personal Services					\$ 1,200
Contractual Services					
MAAC (Mid America Assistance Coalition)					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Contractual Services					\$ -
Supplies					
Client shelter assistance					\$ 6,500
Client utility assistance					\$ 9,000
Client medical assistance					
Client other (work related uniforms & tools; education; crisis, etc.)					\$ 245
Client transportation					\$ 250
Total Supplies					\$ 15,995

Total Program Request \$ 17,195



Director of Client Services-Case Manager

The position of Director of Client Services/Case Manager is essential for the effective management and administration of the Emergency Client Assistance program that helps individuals in crisis. The Center's Emergency Client Assistance program is a critical means of meeting the increasing demands of the low income and the newly unemployed. The Center has seen a 120% increase in the number of households assisted with shelter; a 127% increase in households assisted with medical needs; a 21% increase in households receiving utility assistance. By working closely with clients, the Case Manager is able to quickly identify unmet needs and determine how best to respond to the need.

The Case Manager is responsible for administering all funding for direct client services: interviewing clients; establishing client budgets; interfacing with landlords, medical and utility providers; coordinating and administering funding for services; and leveraging with other funding sources to maximize client assistance. This person works directly with the Jackson County Prosecuting Attorney's office and their Victim Advocates in order to provide emergency assistance to victims of crime and their families; organizes the ongoing Health Maintenance program; and manages the Senior Services program which includes Saturday Meal Delivery to the homebound and minor home repairs. This person also trains volunteer interviewers who do client intake for food, clothing and transportation assistance. The Center's Case Manager/Assistant Director works closely with the Director to plan and implement programs that are designed to meet the ever changing needs of our clients.

Section D: Program Information

Complete each section for each program your agency is applying for funding. All Program 1 information should be entered in the left column. All Program 2 information in the middle column and all Program 3 information in the right column.

Program 1 Name	Program 2 Name	Program 3 Name
<p style="text-align: center;">Emergency Client Assistance</p> <p>Emergency Client Assistance is a comprehensive program that provides over 1,900 client assists each month with shelter, utility and medical expenses, food, clothing and transportation. This program meets the basic needs of individuals facing chronic poverty-the low income, the elderly, the homebound and the homeless-by providing life-sustaining assists at critical times. Before a neighborhood can prosper and attain stability, individuals and families need to be self-sufficient in order to maintain a stable environment. Emergency Client Assistance stabilizes individuals, families and neighborhoods, with long-term results benefiting the entire community.</p>		

Jackson	4,025 estimated		
Clay/Platte			
Cass			
Other			
Missouri	250 estimated		
Kansas			
<p>Redemptorist Social Services Center serves 21 of the 54 zip codes in metropolitan Kansas City, MO. Medical Assistance is available to all residents of Jackson and Wyandotte Counties; Victim Assistance is available to all residents of Jackson County. This service area includes a large population of the elderly and the homeless, with 95% of our clients living below the poverty level. Due to an overwhelming need, two zip codes were added because they had very few service agencies and a high poverty rate (30% of the population lives below the poverty level). According to the 2004 (most recent) US Census Bureau, small area (county) income poverty estimates that 92,287 individuals in Jackson County are living at or below the poverty guidelines. Of this number, 39,125 individuals (42%) live within the zip codes the Center serves. Redemptorist Center is one of the top three agencies providing multiple assists from a single site.</p>			

The service area of Redemptorist Social Services Center includes the following metropolitan Kansas City zip codes: 64105, 64106, 64108, 64109, 64110, 64111, 64112, 64113, 64114, 64120, 64123, 64124, 64127, 64128, 64130, 64131, 64132, 64133, 64134, 64136, 64138. Medical Assistance- all residents of Jackson and Wyandotte Counties. Victim of Crime Assistance- all residents of Jackson County.

Clients seeking assistance must provide photo ID, verification of income and proof of address. This information is imputed into the MAAC (Mid America Assistance Coalition) Link system, enabling us to track services and expenditures per funding source. Client interviewers are trained in assessing individual needs and determining the services that will most benefit the client. All services the Center provides are carefully documented; detailed, confidential client records are maintained.

<p>1. The Case Manager works with each client to address the immediate crisis.</p>			
<p>2. The interview process reveals contributing factors as job loss, chronic illness, death of sole provider, etc., that led to the client's visit.</p>			
<p>3. Client resources are reviewed; achievable, measurable goals are set (short and long term); a budget and plan of action are established which are monitored on a regular basis.</p>			
<p>Details specific methods you will use to achieve these objectives:</p> <p>Clients must participate in payments and an ongoing budget giving them a sense of ownership and pride in achieving stability. During the interview, a mutual agreement is reached between the client, the Center, and the service provider (landlord, utility company, etc.) The Center agrees to a specified payment; the client agrees to a structured payment plan; the provider agrees to continue the service for a specified length of time.</p>			

In the coming fiscal year, Redemptorist Center anticipates assisting nearly 4,300 individuals with shelter, utilities, medical and other needs. Program success can be measured in the following ways: Shelter-individuals and families remain in their homes for up to 60 days. Utilities – client utilities are kept on for up to 60 days. Medical – clients will realize a better quality of life resulting from assistance with prescription medications and/or durable medical goods.

Redemptorist Social Services Center acknowledges the generous funding we receive from Jackson County at our Board of Directors meeting, in our newsletter, in our Donor Edge Profile, and in all presentations to grantors.