

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$32,801.00 within the 2011 General Fund and appropriating \$32,801.00 from the 2011 Anti-Drug Sales Tax Fund to provide for grant match funds for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE #4372, November 21, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Ordinance 4346, dated September 12, 2011, the Legislature did authorize the acceptance of a grant in the amount of \$137,363.31 from the Missouri Department of Public Safety; and,

WHEREAS, the grant covers a twenty-four month period and requires matching funds; and,

WHEREAS, Ordinance 4346 authorized the transfer of part of the matching funds in the amount of \$59,300.00 for the first year of the grant; and,

WHEREAS, additional matching funds from the Prosecuting Attorney's budget have become available to apply toward the second year of this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 - Grant Match	\$32,801	
001-9100	56105 – Operating Transfers Out		\$32,801
Anti-Drug Sales Tax Fund			
State Services to Victims (SSVF)			
008-4126	47070 – Operating Transfers In	\$32,801	
008-2810	Undesignated Fund Balance		\$32,801
008-2810	Undesignated Fund Balance	\$32,801	
008-4126	55010 - Regular Salaries		\$19,240
008-4126	55040 - FICA		\$ 6,726
008-4126	55050 - Pension		\$ 6,835

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance #4372 introduced on November 21, 2011, was duly passed on November 21, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

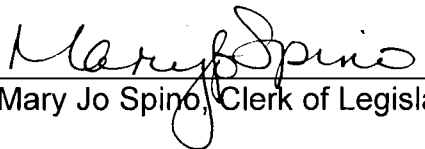
Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

11.21.11
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4372.

11/22/2011
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$32,801.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$32,801.00

November 16, 2011
Date


Director of Finance and Purchasing