

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference for partial funding of the 2009 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.

RESOLUTION #16770, December 1, 2008

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the County and the Southern Christian Leadership Conference (SCLC) desire to enter into an agreement whereunder the County will pay \$60,000.00 to the SCLC to be used by SCLC for partial funding of the 2009 Martin Luther King Birthday Celebration; and,

WHEREAS, the celebration for 2009 will include a program designed to educate all attendees on the dangers of illegal drug use and to promote public health; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute a cooperative agreement with SCLC, at a cost to the County not to exceed \$60,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the agreement, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16770 of December 1, 2008, was duly passed on December 1, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 1

Abstaining 0

Absent 2

12.2.08

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this expenditure are subject to appropriation in the 2009 annual budget.

11/2/08

Date



Director of Finance and Purchasing

COOPERATIVE AGREEMENT

AN AGREEMENT by and between Jackson County, Missouri, a First Class Constitutional Home Rule County, hereinafter called "the County" and the Southern Christian Leadership Conference, hereinafter called "SCLC."

WHEREAS, the County desires to join with other organizations and governmental entities in efforts to honor Dr. Martin Luther King for his contributions to the equality of all Americans; and

WHEREAS, the County deems it to be in the best interest of the citizenry to support such efforts; and

WHEREAS, SCLC has requested funding to support the 2009 Martin Luther King Birthday Celebration which promotes the recognition of Dr. King as a significant historical figure, and his philosophy and teachings as important in the development of the United States of America; and

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and the SCLC respectively promise, covenant and agree with each other as follows:

1. Services To Be Provided. The SCLC shall use the County's funding to support the cost of activities in connection with the 2009 Martin Luther King Birthday Celebration.

2. Terms of Payment. The County agrees to pay SCLC in the amount of \$60,000.00 for its services to be performed under this Agreement. Upon execution of this Agreement, the County shall pay \$60,000.00 to SCLC. The County funds shall specifically

FILED
JAN 07 2009
MARY JO SPINO
COUNTY CLERK

be used to promote activities within the celebration that educate attendees on the dangers of illegal drug use and promote public health.

3. Reports. SCLC shall submit a final report, including invoices and cancelled checks, and other documentation as requested by the Director of Finance and Purchasing to show that the initial funds paid by the County were used for the purpose set forth in this Agreement. Said report shall be submitted to the Director of Finance and Purchasing, 415 East 12th Street, Kansas City, Missouri 64106.

4. Audit. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of SCLC pertaining to its finances and operations, and particularly in regard to the terms of this Agreement.

5. Conflict of Interest. SCLC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract.

6. Time of the Essence. Timely performance of all duties provided herein is of the essence of this Agreement.

7. Duration. This Agreement shall begin upon its execution, and terminate on December 31, 2009, or upon the County's receipt of the final accounting report referred to in paragraph 3 above, whichever occurs later.

8. Severability. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced, by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

9. Incorporation. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 7 day of January, ~~2008~~ 2009.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

Mark S. Jones
Mark S. Jones
County Counselor

By: Michael D. Sanders
Michael D. Sanders
County Executive

ATTEST:

SOUTHERN CHRISTIAN
LEADERSHIP CONFERENCE

Mary Jo Spino
Mary Jo Spino
Clerk of the Legislature

By: John L. Hoopes
Executive Director

Fed. I.D. _____

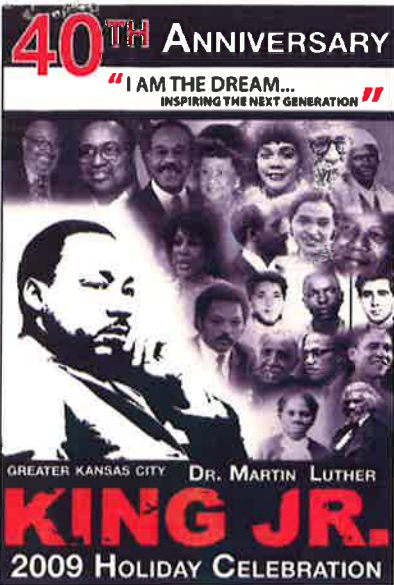
REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$60,000.00 which is hereby authorized.

1/7/09
Date

Gregory Thomas
Director of Finance and Purchasing
002-5014-56789 \$40,000
008-5014-56789 20,000
60,000

50142009001



Southern Christian **Leadership** Conference
of Greater Kansas City

INVOICE

DATE: December 4, 2008

TO: Mr. Troy Thomas
Finance Director Jackson County

FROM: Rev. Nelson "Fuzzy" Thompson
SCLC of Greater Kansas City

In accordance with the agreement between Jackson County Missouri and the Southern Christian Leadership Conference of Greater Kansas City (SCLC) this letter is to officially request payment of the \$60,000.00 for services to be performed in connection with the 2009 King Birthday Celebration.

Please make check payable to SCLC of Greater Kansas City.
Mail to: SCLC of Greater Kansas City
1216 Brooklyn Avenue
Kansas City, MO 64127

SCLC thanks you for your participation.

Rev. Nelson "Fuzzy" Thompson, President
Ms. Jones, Office Assistant

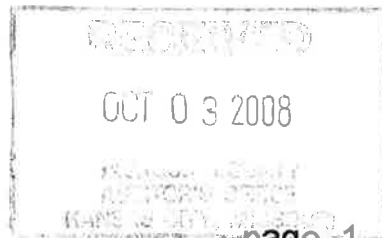
1216 Brooklyn Avenue
Kansas City, MO 64127
816-241-8100
816-241-1455 (fax)
kcsclc@att.net
www.kcsclc.org



OUTSIDE AGENCY FUNDING REQUEST FORM 2009 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org



Section A: Organization or Agency Information	page 1
Section B: Agency's 2008 and 2009 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 7

Section A: Organization or Agency Information

Name: Southern Christian Leadership Conference of Greater Kansas City

Address: 1216 Brooklyn - Kansas City, MO 64127

Phone No: 816-241-8100 Fax: 816-241-1455

Website Address: www.kcslc.org

Federal Tax ID No: 43-1389572 Fiscal Year Cycle: Jan. 1, 2009 to Dec. 31, 2009

Name and Title of Contact Person: Rev. Nelson "Fuzzy" Thompson

Phone No: 816-24-8100 Email Address: kcslc@att.net

Submittal of this request has been authorized by: Rev. Nelson "Fuzzy" Thompson

Summary of Jackson County Funding Request by Program

Program Name <i>(please prioritize with number 1 being most important)</i>	Amount
1. Community Luncheon	\$ 35,000
2. Artist Tribute	\$ 15,000
3. Interfaith Event	\$ 10,000
Total Jackson County Funding Request for All Programs	\$ 60,000

Section B: Agency's 2008 and 2009 Revenue Information

Agency's 2009 Revenue Information

Funding Entity	Agency's 2009 Total Projected Revenue Source You Will Request 2009 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	0.285714286
Other Counties			0
City		\$ 20,000	0.095238095
Charity/Donations		\$ 75,000	0.357142857
Fundraisers		\$ 5,000	0.023809524
Other		\$ 50,000	0.238095238
2009 Total Projected Revenue		\$ 210,000	

Agency's 2008 Revenue Information

Funding Entity	Agency's 2008 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	0.307692308
Other Counties		\$ -	0
City		\$ 20,000	0.102564103
Charity/Donations		\$ 70,000	0.358974359
Fundraisers		\$ 5,000	0.025641026
Other		\$ 40,000	0.205128205
2008 Total Revenue		\$ 195,000	

**If your agency received funding from Jackson County in 2008,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 40,000	Youth Empowerment Work
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 20,000	Community Luncheon
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	

2008 Total Jackson County Funding \$ 60,000

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under Section A, page 1.

Agency Name: _____

Program Name: Community Luncheon **Priority:** 1

Personal Services	
Name, Title, No. of Employees	
Salary	\$ -
Benefits	\$ -
Total Personal Services	\$ -

Contractual Services	
Speakers	\$ 10,000
Entertainment	\$ 3,000
Media Promotion	\$ 2,000
	\$ -
	\$ -
	\$ -
Total Contractual Services	\$ 15,000

Supplies	
Foods & Beverage	\$ 10,000
Program Book, Banner & Souvenirs	\$ 10,000
	\$ -
	\$ -
	\$ -
	\$ -
Total Supplies	\$ 20,000

Total Program Request \$ 35,000

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under Section A, page 1.

Agency Name: _____

Program Name: Artist Tribute **Priority:** 2

Personal Services	
Name, Title, No. of Employees	
Salary	\$ -
Benefits	\$ -
Total Personal Services	\$ -

Contractual Services	
Speakers & Entertainers	\$ 6,000
Sound & Light Equipment	\$ 3,000
Media promotion/ tickets	\$ 4,000
	\$ -
	\$ -
	\$ -
Total Contractual Services	\$ 13,000

Supplies	
Programs	\$ 2,000
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Supplies	\$ 2,000

Total Program Request \$ 15,000

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under Section A, page 1.

Agency Name: _____

Program Name: Interfaith Service **Priority:** 3

Personal Services	
Name, Title, No. of Employees	
Salary	\$ -
Benefits	\$ -
Total Personal Services \$ -	

Contractual Services	
Speakers & program participants	\$ 5,000
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Contractual Services \$ 5,000	

Supplies	
Program/Awards/Invitations	\$ 2,000
Media Promotion	\$ 3,000
	\$ -
	\$ -
	\$ -
	\$ -
Total Supplies \$ 5,000	

Total Program Request \$ 10,000

Section D: Program Information

*Complete each section for each program your agency is applying for funding.
All Program 1 information should be entered in the left column, all Program 2 information in the middle column, and all Program 3 information in the right column.*

Program 1 Name Community Luncheon	Program 2 Name Artist Tribute	Program 3 Name Interfaith Service
Proposed Program Detail functions to be performed by each program.		
<p>Event to promote unity in the community. Special emphasis on young people - college/youth organizations - church groups and positive community organizations. Passing the torch , accepting the mantel "I Am The Dream"</p>	<p>Event to focus on local talent involvement in the community and movement - Contribution to the struggle - Positive exposure - Coordination with University "inspiring the next generation"</p>	<p>Event to bring all faiths together for the purpose of focusing on the "King Dream" now. How can we work together to stop violence. Set an agenda for development and share resources for the next generation.</p>
Target Population Describe target population and demographics to be served by each program.		
<p>Youth / Young Adults Jackson County</p>	<p>Youth / Young Adults Jackson County / Metropolitan Kansas City</p>	<p>Metropolitan Kansas City Youth/Young Adults/Adults</p>

Service Delivery Area			
Identify your specific geographic service delivery for each program.			
Jackson County - Kansas City, MO	Jackson County - Kansas City Mo	Jackson County - Kansas City Mo	Jackson County - Kansas City MO
Participants			
Identify the number of participants by County that each program serves.			
Jackson	400	400	600
Clay/Platte		100	100
Cass			50
Johnson/ Wyandotte	100	100	200
Other			

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Institutions to be invited	Artist to be invited to participate	Invitations to participants
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Approach & Method

List the top three (3) objectives for each program.

1. Youth / Young Adult Involvement	1. Artist / Young Adult / Youth involvement	1. Various Faith groups coming together
2. Community Involvement	2. Opportunity to display talent	2. Focus on stopping the violence
3. Emphasis on Unity	3. "Inspiration"	3. Future Agenda

Detail specific methods you will use to achieve these objectives.

Mailing to youth organizations canvassing, contacting schools & organizations - newspapers - magazines	Invitations Newspapers Ethnic Publications	Broad based mailings and invitations Radio / TV Preliminary meetings
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Evaluation

Describe how the success of each program will be evaluated. Indicate performance measures or statistics you will use to demonstrate the success of each program.

Goal of 500 number of youth / young adults	Goal of 600 number of youth / young adults participants Quality of Program Involvement of University	Goal of 1000 participants Multiple faiths involved - Follow-up agenda
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Notification

How will your organization make clients, the taxpayers, and the media aware of the generous funding received from Jackson County?

Display of County logo on all publications - Radio Ads - Newspaper Ads - Promotion on all materials	Promotion on all materials Display of County logo on all publication - Newspaper Ads - Radio Ads	Promotion on all materials - Display of County logo on all publications - Newspaper Aids - Radio Ads
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**40TH ANNIVERSARY
2009 KING WEEK CELEBRATION
Metropolitan Kansas City**

**“I AM THE DREAM ...
INSPIRING THE NEXT GENERATION”**



<i>Event</i>	<i>Cost</i>	<i>Featuring</i>	<i>Time</i>	<i>Location</i>
Friday, January 9				
Artist Tribute	\$10.00	Local Entertainment	7:00pm	Spencer Theater/UMKC 4949 Cherry KC MO 64110
Saturday, January 10				
Urban Community Summit	Free	Financial Education	Registration 8am – 9am Prog. 9-3	Penn Valley C. C. 1601 E. 18 th St KC MO
Sunday, January 11				
Interfaith Service	Offering	Speakers Special Music Evelyn Wasserstrom Award	3:30pm	Beth Shalom 9400 Wornall K C MO 64114
Tuesday, January 13				
Community Luncheon	\$40.00	Rev. Robert Charles Scott Central Baptist Church St. Louis, MO	11:30am	Count Basie Ballroom Marriott Downtown 200 W. 12 th St, KCMO
Thursday, January 15				
Youth Leadership Workshop	By Invitation Only	Jacque Reid International Journalist	8:00am	Kauffman Foundation 4801 Rockhill Rd., KCMO
Black Achievers Dinner	\$75.00	Black Achievers Scholarship Recipients Special Music President's Award Community Service Award	6:00pm	Imperial Ballroom Marriott Muehlebach Downtown 1301 Wyandotte, KCMO
Sunday, January 18				
Methodist Ministers Fellowship Service	Offering	TBA	6:00pm	TBA
Monday, January 19				
Youth Day (5yrs – 13yrs)	Free (Snack \$1)	Interactive workshops with arts & crafts highlighting the legacy of Dr. King Co-Sponsored by Harmony	9:00am to 1:00pm	Rockhurst University 54 th & Troost KCMO
Mass Celebration	Offering	Michael Livingston, Speaker, Choirs Prof. Michael Charles	6:00pm	St. Stephen Baptist Church 1414 E. Truman Rd. KCMO
 BlueCross BlueShield of Kansas City		 Sprint Together with NEXTEL		 MAGIC 107.3 Classic Soul & Today's R&B

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Southern Christian Leadership Conference
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816-241-8100 - 816-241-1455 (fax)
E-mail: kcsclc@att.net, website: www.kcsclc.org
Rev. Nelson "Fuzzy" Thompson, President

