
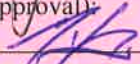
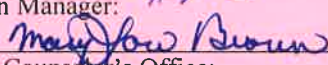


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Resolution No.: 19296
 Sponsor(s): Alfred Jordan
 Date: Oct. 24, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: A Resolution transferring \$81,750.00 within the General Fund and authorizing the County Executive to execute an agreement with Connections To Success for the 2016 Constructing Futures Program, at a total cost to the County in the amount of \$108,629.00.</p>												
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$108,629.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$108,629.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$201,750.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table border="1"> <tr> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>General Fund, Other Professional Services 001-5101-56080 \$81,750.00</td> <td>General Fund, Outside Agency Funding 001-5101-6789 \$81,750.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$120,000 Prior Year Actual Amount Spent (if applicable): \$82,300</p>	Amount authorized by this legislation this fiscal year:	\$108,629.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$108,629.00	Amount budgeted for this item * (including transfers):	\$201,750.00	FROM:	TO:	General Fund, Other Professional Services 001-5101-56080 \$81,750.00	General Fund, Outside Agency Funding 001-5101-6789 \$81,750.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #18942 10/5/15, #18995 11/16/15</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Lisa Honn, Senior Administrative Manager, 816-881-3593</p>												
<p>REQUEST SUMMARY</p>	<p>This Resolution authorizes the County Executive to execute an agreement with Connections To Success for the funding of the 2016 Jackson County Constructing Futures Project at a total cost to the County of \$108,629. Funds for this project will come from COMBAT Anti-drug sales tax (budgeted), General fund (proceeds from the Campbell house auction authorized in Ordinance #4853) and Health fund (budgeted). The funds will be used to rehabilitate 2 homes and pay for the closing on 3 homes (including last year's home).</p> <p>Background: The Jackson County Constructing Futures program was created in 2008. The program seeks to address three critical issues in our community: vacant housing, unemployment, and homelessness. To date, we have rehabilitated 7 homes.</p> <p>Each Constructing Futures project includes:</p> <ol style="list-style-type: none"> 1. Taking vacant homes and making them viable again, helping to improve and re-energize neighborhoods; 2. Providing job training and skills to members of the community who are unemployed, underemployed, or may have been previously incarcerated; and 3. Giving a newly remodeled home to a family who has recently struggled with homelessness. 												

	<p>The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p> <p>These funds will provide job training for the Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating blighted houses located in Jackson County, Missouri. The house(s) will then be occupied by a family who has recently struggled with homelessness.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 10/11/16
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/12/16
	Division Manager: 	Date: 10/19/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**


Funds sufficient for this transfer are available from the sources indicated below.

Date:	October 11, 2016	PC# _____	RES # <u>19296</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
5101 - NonDepartmental	56080 - Other Professional Services	81,750	
5101 - NonDepartmental	56789 - Outside Agency Funding		81,750
		<u>81,750</u>	<u>81,750</u>

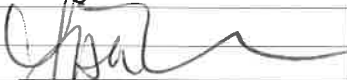
Fiscal Note:

This expenditure was included in the Annual Budget.

Date:	September 22, 2016	PC# _____	RES # _____
<u>Department / Division</u>	<u>Character/Description</u>		<u>Not to Exceed</u>
Anti-Drug Sales Tax Fund - 008			
4401 - COMBAT Administration	56080 - Other Professional Services		\$ 12,000
Health Fund - 002			
5102 - NonDepartmental	56789 - Outside Agency Funding		14,879
General Fund - 001			
5101 - NonDepartmental	56789 - Outside Agency Funding		81,750
			<u>\$ 108,629</u>

 10/11/16
Budgeting

Constructing Futures 2016
Project Budget

Description	House	Amount	
Rehab**	35th St.	\$ 33,100.00	
Rehab**	Park Ave.	\$ 53,500.00	
CTS training & management*	2016 project	\$ 3,000.00	
Construction utilities, insurance, home warranty*	2016 project	\$ 4,200.00	
security*	2016 project	\$ 250.00	
Home alarm	2016 project	\$ 500.00	
Closing for 2016 & 2015 projects	2016/15 project	\$ 6,500.00	
7.5% contingency	2016 project	\$ 7,579.00	
		\$ 108,629.00	
*See attached quote from CTS, dated 10/7/16			
**See attached quotes from Morgan Jacobs Contractors			
Submitted by Lisa Honn: 			



OFFICE

11420 Putnam
 Sugar Creek, Mo.
 64054

PHONE

816-200-3118

FAX

816-836-3344

EMAIL

jj@jmvsi.com

DATE

June 20, 2016

TO

1716

CONNECTION TO SUCCESS - 1715 E 35 TH KCMO

FROM

John Jarvis

DESCRIPTION	TOTAL
1716 E 35 ST	
Bathroom	\$ 3,000.00
Hvac and cage	\$ 500 3,200.00
Roof	\$ 650.00
clean up and yard and grade out	\$ 1,400.00
Plumbing	\$ 3,000.00
Electrical	\$ 4,000.00
contingency	\$ 2,400.00
Appliances	\$ 3,000.00
Paint	\$ 2,500.00
Drywall	\$ 2,500.00
Flooring	\$ 4,000.00
Trim	\$ 500.00
Windows	\$ 1,000.00
Kitchen	\$ 1,200.00
Vinyl siding repair	\$ 450.00
Labor \$ 6,000.00	→ 6,000
Total;	\$ 32,900.00

33,100.00



MORGAN JACOBS

General Contractors L.L.C.

**OFFICE**

11420 Putnam
 Sugar Creek, Mo
 64054

PHONE

816-200-3118

FAX

816-836-3344

EMAIL

jj@jarvisf.com

DATE

September 28, 2016

TO

LISA HUN JACKSON COUNTY 4414 PARK AVE KANSAS CITY, MO 64130

FROM

John Jarvis

DESCRIPTION	TOTAL
Bathroom	\$ 5,000.00
HVAC and cage / AC only	\$ 500 3,800.00
Roof	\$ 4,500.00
Clean up yard grade out	\$ 1,400.00
Plumbing	\$ 5,000.00
Electrical	\$ 4,000.00
Contingency	\$ 2,400.00
Appliance	\$ 2,000.00
Paint	\$ 5,500.00
Drywall	\$ 2,500.00
Flooring	\$ 5,000.00
Trim	\$ 1,000.00
Windows	\$ 4,200.00
Kitchen	\$ 4,000.00
Vinyl siding	\$ 2,500.00
Workers \$6,000.00 →	6,000
TOTAL	\$ 53,900.00
	\$ 53,500



October 7, 2016

Quote on 1716 E. 35th St. and 4414 Park Avenue Homes

~~86,600~~
~~\$ 92,600 -~~

See attached quotes from Morgan Jacobs (Removed HVAC's)

5,000 -

Construction cost contingency

700 -

Utilities - water and electric useage during remodeling

1,900 -

Home Owner's Insurance (12 months x 2 houses)

1,600 -

Home Warranty - 12 months x 2 houses

250 -

Overnight Security - 5 nights x 2 houses x \$25/night

3,000 -

Connections to Success management fee

~~\$105,050~~

Total Estimated Cost

99,050

Does not include:

- New fencing
- Appliances
- Security Systems
- Closing costs
- Taxes