

# Request for Legislative Action

Res. #20687

Sponsor: Charlie Franklin

Date: May 24, 2021

## Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20687
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	5/24/2021

## Introduction

**Action Items:** ['Transfer']

**Project/Title:**

Transferring available funds in the Assessment Fund to supplement the resources available to the Board of Equalization for the 2021 Reassessment Process to ensure that appeals are considered on a timely basis.

## Request Summary

This resolution transfers \$222,028 of previously appropriated funds within the Assessment Fund to the Board of Equalization to supplement budgeted funds to ensure that the BOE has adequate resources to timely address all residential and commercial appeals that are expected as a result of the upcoming 2021 Biennial Property Reassment Process. This supplemental funding will support additional permanent clerical staff, overtime, additonal hearing officers and associated supplies as well as adjusting existing space at the Downtown Courthouse for additional space needs of the Board of Equalization

## Contact Information

<b>Department:</b>	County Executive Office	<b>Submitted Date:</b>	5/10/2021
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

## Budget Information

Amount authorized by this legislation this fiscal year:	\$222,028		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$222,028		
Is it transferring fund?	Yes		
<b>Transferring Fund From:</b>			
<b>Fund:</b>	<b>Department:</b>	<b>Line Item Account:</b>	<b>Amount:</b>
045 (Assessment Fund)	1903 (Assessment System)	56661 (Software Purchases)	\$122,028
045 (Assessment Fund)	5007 (Board of Equalization)	56790 (Other Contractual Services)	\$100,000

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<b>Transferring Fund To:</b>			
Fund:	Department:	Line Item Account:	Amount:
045 (Assessment Fund)	5007 (Board of Equalization)	55010 (Regular Salaries)	\$40,000
045 (Assessment Fund)	5007 (Board of Equalization)	55020 (Seasonal Salaries)	\$20,250
045 (Assessment Fund)	5007 (Board of Equalization)	55030 (Overtime Salaries)	\$7,233
045 (Assessment Fund)	5007 (Board of Equalization)	56110 (Postage)	\$1,300
045 (Assessment Fund)	5007 (Board of Equalization)	56041 (BOE Hearing Officers)	\$150,000
045 (Assessment Fund)	5007 (Board of Equalization)	57010 (Office Supplies)	\$ 700
045 (Assessment Fund)	5007 (Board of Equalization)	57041 (Paper Supplies - Copy Paper)	\$ 345
045 (Assessment Fund)	5007 (Board of Equalization)	56738 (Moving Services)	\$2,200

<b>Prior Legislation</b>	
<b>Prior Ordinances</b>	
Ordinance:	Ordinance date:
<b>Prior Resolution</b>	
Resolution:	Resolution date:

<b>Purchasing</b>	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

<b>Compliance</b>
<b>Certificate of Compliance</b>
Not Applicable
<b>Minority, Women and Veteran Owned Business Program</b>
Goals Not Applicable for following reason: Transferring money

## Request for Legislative Action

	MBE:	.00%
	WBE:	.00%
	VBE:	.00%
<b>Prevailing Wage</b>		
Not Applicable		

<b>Fiscal Information</b>
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>

<b>History</b>
<p>Troy Schulte at 5/10/2021 12:19:09 PM - [Submitted   ]</p> <p>Department Director: Troy Schulte at 5/10/2021 12:29:43 PM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 5/10/2021 1:13:52 PM - [ Not applicable   ]</p> <p>Audit: Katie M. Bartle at 5/10/2021 2:15:17 PM - [ Approved   eRLA #71 ]</p> <p>Finance (Budget): Mark Lang at 5/11/2021 4:05:31 PM - [ Returned for more information   56010 - Postage is listed twice and seems to be duplicate. Also for BOE Hearing Officers, I have created an object code for this activity (56041- BOE Hearing Officers). ]</p> <p>Submitter: Troy Schulte at 5/11/2021 9:05:01 PM - [ Submitted   Will need budget to complete fiscal note for this. ]</p> <p>Department Director: Troy Schulte at 5/11/2021 9:12:12 PM - [ Approved   ]</p> <p>Finance (Purchasing): Barbara J. Casamento at 5/12/2021 10:42:47 AM - [ Approved   ]</p> <p>Audit: Katie M. Bartle at 5/12/2021 10:55:03 AM - [ Approved   ]</p> <p>Finance (Budget): Mark Lang at 5/17/2021 2:41:31 PM - [ Approved   Fiscal note has been attached. ]</p> <p>Executive: Sylvya Stevenson at 5/17/2021 3:01:42 PM - [ Approved   ]</p> <p>Legal: Elizabeth Freeland at 5/20/2021 9:29:11 AM - [ Approved   ]</p>

