

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** repealing Schedule I, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject.

**ORDINANCE #4373**, November 21, 2011

**INTRODUCED BY** Fred Arbanas, County Legislator

WHEREAS, the Director of the Parks and Recreation Department has recommended that the schedule of park fees and charges be adjusted to provide for modest increases to several fees to cover increased costs of providing services and to impose fees for new services; and,

WHEREAS, said adjustments, as reflected in the attached Schedule I, are in the best interests of the citizens of the County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause. Schedule I, Chapter 50, Jackson County Code, 1984, is hereby repealed and a new schedule enacted in lieu thereof, to be known as Schedule to read as follows:

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*[Signature]*  
Chief Deputy County Counselor

*[Signature]*  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4373 introduced on November 21, 2011, was duly passed on November 28 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.29.11  
Date

*[Signature]*  
Mary Jo Spino, Clerk of the Legislature

I hereby approve the attached Ordinance #4373.

11/29/2011  
Date

*[Signature]*  
Michael D. Sanders, County Executive

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4373

Sponsor(s): Fred Arbanas

Date: Nov. 21, 2011

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Repeal Schedule 1, Chapter 50 Jackson County Code, 1984 related to park fees and charges and enacting in lieu thereof a new schedule relating to the same subject.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT  TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required). Anticipated revenue from the new fees and charges is \$40,000.  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT  TO ACCT										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Ordinance 4267; November 29, 2010</p> <p>Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Dianne Kimzey, Deputy Director of Enterprise Operations, 503-4825</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Ordinance requested to repeal Schedule 1, Chapter 50, Jackson County Code, 1984, relating to park fees and charges, and enacting, in lieu thereof, a new schedule relating to the same subject for 2012 fees. This schedule is updated and approved annually. Adjustments were made to increase fees based on comparable market rates with other park departments and similar entities.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director: Michele Newman, Director of Parks & Recreation <i>Michele Newman</i>	Date: 11/15/11
	Finance (Budget Approval): If applicable NA <i>Deborah A Ball</i>	Date: 11-15-11
	Division Manager: <i>[Signature]</i>	Date: 11/15/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# 2012 SCHEDULE OF PARK USER FEES

O. # 4373

## Permit Fees

### Boat and Motor Permit Fees - Season \*\*\*\*

	Submitted 2012	Actual 2011	Increase (Decrease)
Motor -			
0 - 10 horsepower (per horsepower)	1.80	1.80	0.00
Over 10 hp: 0-10 hp base cost (above) plus per horsepower > 10	0.70	0.70	0.00
Boat - County Residents - All County Lakes	24.00	24.00	0.00
Boat - Out of County Residents - All County Lakes	42.00	42.00	0.00
Boat - Longview and Blue Springs Lakes Only	24.00	24.00	0.00
Boat and Motor Combination Permit (personal watercraft only)	90.00	90.00	0.00
Marine Dealer (licensed marine dealers only)	250.00	250.00	0.00

### Boat and Motor Permits - Daily

Boat and Motor	20.00	20.00	0.00
Regatta Event	15.00	15.00	0.00

### Miscellaneous Permit Fees

Radio Controlled Flying Field/Boat Permit - Season	25.00	25.00	0.00
Radio Controlled Flying Field/Boat Permit - Junior	15.00	15.00	0.00
Radio Controlled Flying Field/Boat Permit - Daily	5.00	5.00	0.00
Radio Controlled Flying Field - Event Fee	5.00	5.00	0.00
Archery Range Permit - Season	20.00	20.00	0.00
Archery Range Permit - Junior	15.00	15.00	0.00
Archery Range Permit - Daily	5.00	5.00	0.00
Horse Trailer Permit - Season	25.00	25.00	0.00
Horse Trailer Permit - Daily	5.00	5.00	0.00
Hot Air Balloon Permit - Season	25.00	25.00	0.00

### Photo Permits - per event

Photo Permits - per event	25.00	to	2,000.00
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### Video Permits - per event

Video Permits - per event	25.00	to	2,000.00
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### Catering Permit - per event per day

### Concessionaire - per event per day

Catering Permit - per event per day	50.00	50.00	0.00
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### 151 - 150 estimated patrons in attendance

151 - 150 estimated patrons in attendance	50.00	50.00	0.00
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### 2001 plus estimated patrons in attendance

2001 plus estimated patrons in attendance	150.00	150.00	0.00
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### Administrative fee for Managed Deer Hunt

Administrative fee for Managed Deer Hunt	250.00	250.00	0.00
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### Special Use / Fur Bearer Trapping Permit

Special Use / Fur Bearer Trapping Permit	10.00	10.00	0.00
	25.00	0.00	25.00

### Additional Facility Services and Products

Firewood - rick	50.00	50.00	0.00
Firewood - cord	100.00	100.00	0.00

### Portable toilet - standard - per unit per day

Portable toilet - standard - per unit per day	80.00	to	120.00
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### Portable toilet - ADA - per unit per day

Portable toilet - ADA - per unit per day	200.00	to	300.00
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### Water Truck - potable or non-potable - per truck per day

Water Truck - potable or non-potable - per truck per day	25.00	to	50.00
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### Extra tables, trash receptacles or barrels - per delivery

Extra tables, trash receptacles or barrels - per delivery	50.00	50.00	0.00
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### Setup fees - Equestrian Park

Setup fees - Equestrian Park	75.00	75.00	0.00
	25.00	to	500.00

## Facility Reservation/Rental Fees \*

### Shelter House Rentals

Weekdays - Monday through Thursday - 10am to Sunset	40.00	40.00	0.00
Weekdays - Monday - Thursday - 10am to Sunset- Premiere Site	50.00	50.00	0.00
Weekdays - Fridays - 10am to Sunset	70.00	70.00	0.00
Weekdays - Fridays - 10am to Sunset - Premiere Site	80.00	80.00	0.00
Weekends and Holidays ** - 10am to Sunset	90.00	90.00	0.00
Weekends and Holidays ** - 10am to Sunset - Premiere Site	100.00	100.00	0.00
Platinum Shelter Sites (Jac 3, Jac 14, LV 2, LV 4)	200.00	to	750.00
Optional Activities (Prices vary)	50.00	to	900.00
Equipment Rental (Prices vary)	1.00	to	1,000.00

### Fleming Hall Rentals

1-5 hours	175.00	175.00	0.00
Greater than 5 hours per day	250.00	250.00	0.00
Holiday Rental (Full day rental)	250.00	250.00	0.00

### Equestrian Park Rental Fees \*\*\*

Daily Horse Park Rental With Lighted Arena	400.00	400.00	0.00
Daily Horse Park Rental Without Lighted Arena	275.00	275.00	0.00
Stall Rental Fee - Per Stall Per Event	32.00	32.00	0.00
Meeting Room - 0 to 4 hours	70.00	70.00	0.00
Meeting Room - 5 to 8 hours	100.00	100.00	0.00
Concession Stand - per event	50.00	50.00	0.00
Water Jump Filled - per event	130.00	130.00	0.00

## Administrative Services

### Copy charges - per page when manual feeding is required

Copy charges - per page when manual feeding is required	0.10	0.10	0.00
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### Copy charges - per page when auto feeding is possible

Copy charges - per page when auto feeding is possible	0.10	0.10	0.00
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### Copy charges - ranger reports - per entire report

Copy charges - ranger reports - per entire report	5.00	5.00	0.00
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### Record search fees - per employee per hour

Record search fees - per employee per hour	25.00	25.00	0.00
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### Facility reservation transfer fees - per transaction

Facility reservation transfer fees - per transaction	10.00	10.00	0.00
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### Dock permit transfer fees - per transfer

Dock permit transfer fees - per transfer	75.00	75.00	0.00
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### Refund processing fees - per transaction

Refund processing fees - per transaction	10.00	10.00	0.00
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### Additional gate and lock keys - per key

Additional gate and lock keys - per key	3.00	3.00	0.00
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### Illegal boat storage (per day)

Illegal boat storage (per day)	20.00	20.00	0.00
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### Deposits on rented facilities and equipment

Deposits on rented facilities and equipment	25.00	to	1,000.00
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### Fee for land easements, etc. (per square foot) \*\*\*\*\*

Fee for land easements, etc. (per square foot) *****	0.40	0.40	0.00
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### Administrative fee for land transactions - easement

Administrative fee for land transactions - easement	2,000.00	2,000.00	0.00
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### Administrative fee for conversion of use of Park Property containing restrictions (requires replacement property)

Administrative fee for conversion of use of Park Property containing restrictions (requires replacement property)	3,000.00	3,000.00	0.00
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### Eastern Jackson Co. Administration Office Rentals

Eastern Jackson Co. Administration Office Rentals	200.00	to	400.00
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### Daily Rentals

Daily Rentals	200.00	to	400.00
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\* "Day" or "daily" is defined as a maximum of 24 hours or any portion thereof. The beginning and ending of the 24 hour period will vary depending upon the activity and will be established by the Parks and Recreation Department.

\*\* For the purpose of the holiday rate, holidays shall be designated annually by the Parks and Recreation Department and generally will coincide with the federally recognized holiday calendar.

\*\*\* Rental fees for the Equestrian Park do not include special or promotional events, only equestrian related events.

\*\*\*\* Senior Discount: Applies to individuals 62 years and older. Proof of age will be required. Senior must be listed as a registered owner of the vessel to qualify. Senior discount will allow a ten percent (10%) discount on all dock, mooring, and dry storage spaces and non-dealer boat and motor permits (season permits only). Discount may not be used in conjunction with other discounts offered.

Disabled Discount: Individual must have a signed statement from a licensed physician certifying their disability. Proof of eligibility will be required. Must be listed as a registered owner of the vessel to qualify.

Junior Discount: Applies to youth 15 and under. Proof of age will be required. Discount may not be used in conjunction with other discounts offered.

\*\*\*\*\* Fee for land easement overhead utilities - 60% of property fair market value for overhead utilities or \$.40 per square foot, which ever is higher. Fee for government agencies is \$.20 per square foot.

# 2012 SCHEDULE OF PARK USER FEES

	Submitted 2012	Actual 2011	Increase (Decrease)
<b><u>Marina Services</u></b>			
<b>Boat Rental</b>			
Pontoon Boat 24' - hourly	45.00	45.00	0.00
Pontoon Boat 24' - 4 hours	150.00	150.00	0.00
Pontoon Boat 24' - weekend / all day	150.00	150.00	0.00
Pontoon Boat 24' - weekend / holiday all day	225.00	225.00	0.00
Fishing Boat 14' - hourly	15.00	15.00	0.00
Fishing Boat 14' - 4 hours	45.00	45.00	0.00
Fishing Boat 14' - weekend / all day	45.00	45.00	0.00
Fishing Boat 14' - weekend / holiday all day	70.00	70.00	0.00
Fishing Boat 16' - hourly	20.00	20.00	0.00
Fishing Boat 16' - 4 hours	65.00	65.00	0.00
Fishing Boat 16' - weekend / all day	65.00	65.00	0.00
Fishing Boat 16' - weekend / holiday all day	90.00	90.00	0.00
Bass Boat 16' - hourly	20.00	20.00	0.00
Bass Boat 16' - 4 hours	65.00	65.00	0.00
Bass Boat 16' - weekend / all day	65.00	65.00	0.00
Bass Boat 16' - weekend / holiday all day	90.00	90.00	0.00
Bass Buggy 18' with troll - hourly	45.00	45.00	0.00
Bass Buggy 18' with troll - 4 hours	150.00	150.00	0.00
Bass Buggy 18' with troll - weekend / all day	150.00	150.00	0.00
Bass Buggy 18' with troll - weekend / holiday all day	225.00	225.00	0.00
Bass Boat 16' with troll - hourly	30.00	30.00	0.00
Bass Boat 16' with troll - 4 hours	75.00	75.00	0.00
Bass Boat 16' with troll - weekend / all day	75.00	75.00	0.00
Bass Boat 16' with troll - weekend / holiday all day	100.00	100.00	0.00
Pedal Boat - hourly	11.00	11.00	0.00
Pedal Boat - 4 hours	30.00	30.00	0.00
Pedal Boat - weekend / all day	30.00	30.00	0.00
Pedal Boat - weekend / holiday all day	40.00	40.00	0.00
Canoe 17' - hourly	10.00	10.00	0.00
Canoe 17' - 4 hours	25.00	25.00	0.00
Canoe 17' - weekend / all day	25.00	25.00	0.00
Canoe 17' - weekend / holiday all day	30.00	30.00	0.00
<b>Boat Accessory Rental - per day</b>			
Extra Anchor	5.00	5.00	0.00
Personal Flotation Device	5.00	5.00	0.00
<b>Boat Rides</b>			
Pontoon Boat Ride - Adult	10.00	10.00	0.00
Pontoon Boat Ride - Child 12 & Under	5.00	5.00	0.00
Pontoon Boat Ride - Specialty- Adult	12.00	12.00	0.00
Pontoon Boat Ride - Specialty- Child 12 & Under	7.00	7.00	0.00
<b>Dock Services</b>			
Battery Charge	3.00	3.00	0.00
Boat Aeration	100.00	100.00	0.00
Compressed Air	3.00	3.00	0.00
Dock User Fee	4.00	4.00	0.00
Dock User Fee - Child	2.00	2.00	0.00
Overnight Slip	20.00	20.00	0.00
Illegal Boat Storage per day	20.00	20.00	0.00
<b><u>Dock, Mooring, and Dry Storage Fees *</u></b>			
<b>Longview Marina</b>			
Dock Slips - 10' x 20' Uncovered	1,180.00	1,130.00	50.00
Dock Slips - 10' x 20' Covered	1,220.00	1,170.00	50.00
Dock Slips - 10' x 24' Covered	1,260.00	1,210.00	50.00
Dock Slips - 12' x 24' Covered	1,325.00	1,250.00	75.00
Dock Slips - 12' x 28' Covered	1,380.00	1,280.00	100.00
Dock Slips - Uncovered End Space (per month)	350.00	300.00	50.00
<b>Blue Springs Marina</b>			
Dock Slips - 10' x 24' Covered and Uncovered	1,260.00	1,210.00	50.00
Dock Slips - 10' x 28' Covered and Uncovered	1,380.00	1,280.00	100.00
Dock Slips - 12' x 24' Covered	1,325.00	1,250.00	75.00
Dock Slips - 12' x 24' Covered with Lift	2,000.00	0.00	2,000.00
Dock Slips - Personal Watercraft Uncovered	650.00	625.00	25.00
Dock Slips - Uncovered End Space (per month)	350.00	300.00	50.00
<b>Jacomo South Boat Dock</b>			
Dock Slips - Sailboat Design - County Residents	570.00	570.00	0.00
Dock Slips - Sailboat Design - Out of County Residents	770.00	770.00	0.00
Dock Slips - Large - County Residents	520.00	520.00	0.00
Dock Slips - Large - Out of County Residents	720.00	720.00	0.00
Dock Slips - Small - County Residents	210.00	210.00	0.00
Dock Slips - Small - Out of County Residents	310.00	310.00	0.00
<b>Sailboat Cove</b>			
Moornings - County Residents	435.00	435.00	0.00
Moornings - Out of County Residents	535.00	535.00	0.00
<b>Dry Storage</b>			
Jacomo East Side - Boat and Trailer Storage Facility	425.00	425.00	0.00
Jacomo West Side - Boat and Trailer Storage Facility	425.00	425.00	0.00
Longview - Boat and Trailer Storage Facility	425.00	425.00	0.00
Blue Springs - Trailer Only Storage Facility	200.00	200.00	0.00

\* Dock, mooring and dry storage license fees are assessed for a full season. Defined seasons may vary by facility and will be established annually by the Parks and Recreation Department.

# 2012 SCHEDULE OF PARK USER FEES

## Heritage Programs and Museums

	Submitted 2012	Actual 2011	Increase (Decrease)
<b>Admissions: **</b>			
<b>Missouri Town</b>			
Adult	5.00	5.00	0.00
Youth	3.00	3.00	0.00
Senior	3.00	3.00	0.00
<b>Fort Osage</b>			
Adult	7.00	7.00	0.00
Youth	4.00	4.00	0.00
Senior	3.00	3.00	0.00
<b>Educational Programs:</b>			
Self Guided Tour	3.00	3.00	0.00
Pioneer	4.00	4.00	0.00
Off Site Program	<b>RANGE: 75.00 to 300.00</b>		
P.A.R.D.S. - Individual	35.00	35.00	0.00
P.A.R.D.S. - Family	45.00	45.00	0.00
Spirits of the Past	9.00	9.00	0.00
Fort Osage Discovery Program	10.00	10.00	0.00
Missouri Town Fall Festival (per car)	10.00	10.00	0.00
Missouri Town Fall Festival (per bus)	20.00	20.00	0.00
<b>Workshops</b>	<b>RANGE: 5.00 to 50.00</b>		
<b>Symposiums/Seminars</b>	<b>RANGE: 10.00 to 100.00</b>		

## Heritage Programs and Museums (Cont.)

	Submitted 2012	Actual 2011	Increase (Decrease)
<b>Services:</b>			
Hayride per person(\$250 Minimum)	8.00	8.00	0.00
Hayride w/ Food per person(\$300 Minimum)	12.00	12.00	0.00
Boy Scout Overnight per person(\$400 Minimum)	20.00	20.00	0.00
Wedding:			
Chapel	300.00	300.00	0.00
Rehearsal	100.00	100.00	0.00
Decoration	100.00	100.00	0.00
Reception	100.00	100.00	0.00
<b>Food (Special Events):</b>	<b>RANGE: .50 to 4.00</b>		
<b>Permits:</b>			
Site Photography (Minimum) - per hour			
Professional:			
Exterior - Still	25.00	25.00	0.00
Interior - Still	50.00	50.00	0.00
Exterior - Video	50.00	50.00	0.00
Interior - Video	75.00	75.00	0.00
Feature Film - Per Day Minimum	2,000.00	2,000.00	0.00
<b>Amateur:</b>			
Exterior - Still	15.00	15.00	0.00
Exterior - Video	25.00	25.00	0.00
<b>DVD Feature Film, non-theatrical release -daily</b>	<b>RANGE: 250.00 to 1,000.00</b>		

## **Rental (Vendor License Fees):**

Fall Festival			
Lost Arts Craftsman	25.00	25.00	0.00
Craft Vendor	50.00	50.00	0.00
Commercial Food	250.00	250.00	0.00
Non Profit Food	125.00	125.00	0.00
Art Panels	16.00	16.00	0.00
Wildlife Art Space	25.00	25.00	0.00
<b>Facility Rental:</b>			
Fort Osage Education Center:			
Meeting Room (per hour, 2 hour minimum)	25.00	25.00	0.00
Media Room (per hour, 2 hour minimum)	50.00	50.00	0.00
Lobby, per hour	100.00	100.00	0.00
Entire Facility (3 hour rental)	500.00	500.00	0.00
Additional fee for rental after 5:00 p.m. (per hour)	100.00	100.00	0.00

\*\* For senior discount customer must be 62 years of age or older to qualify.  
Discount does not apply during designated special events or promotions. Discount is not valid with any other discount or coupon.

# 2012 SCHEDULE OF PARK USER FEES

## Recreational Sports and Aquatics

## Recreational Sports and Aquatics (Cont.)

	Submitted 2012	Actual 2011	Increase (Decrease)
<b>Rec. &amp; Competitive Leagues</b>			
<b>Softball</b>			
Frank White Jr. (Single), Mon - Sun, per team	500.00	500.00	0.00
Frank White Jr. (Doubleheader), per team	825.00	825.00	0.00
140th & Holmes (Single), per team	450.00	450.00	0.00
140th & Holmes (Doubleheader), per team	750.00	750.00	0.00
Adair Park (per game)	25.00	25.00	0.00
<b>Soccer:</b>			
All Fields (All Leagues)- per team	600.00	600.00	0.00
<b>Athletic Field Rental</b>			
Tournament Rental-			
Frank White Jr. - per day (2 day minimum)	300.00	300.00	0.00
140th & Holmes - per day (2 day minimum)	250.00	250.00	0.00
			(or \$15 per team, whichever is greater of the two)
Adair Park:			(or \$15 per team, whichever is greater of the two)
Adair Park - entire facility, per day (2 day minimum)	200.00	200.00	0.00
			(or \$15 per team, whichever is greater of the two)
Field Prep - Adair Park per day, per field	20.00	20.00	0.00
Practice Field Rental (per hour, 2 hour minimum)	15.00	15.00	0.00
Lights (per hour, per field)	15.00	15.00	0.00
Facility Staff (per hour, mandatory with lights)	10.00	10.00	0.00
Field Marking (chalking) - per hour (1 hour minimum)	30.00	30.00	0.00
<b>Soccer Fields (Excluding Kenneth Road Soccer Fields)</b>			
Practice Rentals - per hour (1 hour minimum)	25.00	25.00	0.00
Tournament Rentals - per field per day	125.00	125.00	0.00
			(or \$30 per team, whichever is greater of the two)
Soccer Fields - Kenneth Road Fields			
Tournament Rentals - per field per day (2 day minimum)	250.00	250.00	0.00
<b>Field Marking (painting)</b>			
Large Soccer Field - each	90.00	90.00	0.00
Small Soccer Field - each	70.00	70.00	0.00
<b>Admission Fees:</b>			
Softball / Baseball - per day			50.00
Additional Staff - (per hour, per person)	15.00	15.00	0.00
			<b>RANGE:</b>
			1.00 to 15.00
<b>Special Events</b>			
<b>Softball Tournaments</b>			
2-game guarantee (JCP&R league teams, per team)	100.00	100.00	0.00
2-game guarantee (non-league teams, per team)	125.00	125.00	0.00
3-game guarantee (JCP&R league teams, per team)	150.00	150.00	0.00
3-game guarantee (non-league teams, per team)	175.00	175.00	0.00
5K/10K/Run/ Walks - pre registration	20.00	20.00	0.00
5K/10K/Run/ Walks - day of event	25.00	25.00	0.00
Special Event Admission (if applicable) - per person	5.00	5.00	0.00
<b>Beach Admissions</b>			
Adult - Daily	5.00	5.00	0.00
Child (15 & Under)	3.00	3.00	0.00
Senior (62 & Older) - Daily	3.00	3.00	0.00
Season Pass (Single)	50.00	50.00	0.00
Junior Family Pass (Family of 2)	70.00	70.00	0.00
Season Pass (Family of 4)	90.00	90.00	0.00
Extra Family Member - each	5.00	5.00	0.00
<b>Beach Rentals</b>			
Beach Rental (after hours, per hour, 2 hour min)	100.00	100.00	0.00
Facility Supervisor - per hour	10.00	10.00	0.00
Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
<b>Advertising</b>			
<b>Sports Complex Signs</b>			
1-Sign (2 year minimum)	800.00	800.00	0.00
5-Signs (2 year minimum)	3,000.00	3,000.00	0.00
Scoreboard (2 year minimum)	500.00	500.00	0.00
Brochure, Flyer, Program Ads - per half page	250.00	250.00	0.00



# 2012 SCHEDULE OF PARK USER FEES

Submitted	Actual	Increase
2012	2011	(Decrease)

Submitted	Actual	Increase
2012	2011	(Decrease)

## Special Recreation

Dayskills - Classroom	19.00	19.00	0.00
Leagues - Eastern and Metro Softball	35.00	35.00	0.00
Volleyball	17.00	17.00	0.00
Basketball	17.00	17.00	0.00
Outreach			
Monthly Dances per dance per person	2.00	2.00	0.00
On the Town Club Activities	<b>RANGE:</b>	8.00 to	12.00

## Special Events

Admission to special events	<b>RANGE:</b>	5.00 to	25.00
Leasing of facilities	<b>RANGE:</b>	500.00 to	5,000.00
Promotions and other significant events	<b>RANGE:</b>	500.00 to	50,000.00

## Campgrounds

Campground Facilities and Services ** Improved campground facilities at Blue Springs Lake, Longview Lake and Lake Jacomo - per unit per night	27.00	27.00	0.00
Full Hookups	23.00	23.00	0.00
Electric and Water Hookups	20.00	20.00	0.00
Electric Only	16.00	16.00	0.00
Basic Site (No Hookups)	5.00	5.00	0.00
Second unit at the same site	5.00	5.00	0.00
Additional vehicles beyond permit	7.00	5.00	2.00
Dump Station (non-campers)	7.00	5.00	2.00
Firewood (bundle)	<b>RANGE:</b>	1.75 to	3.50
Ice			
Outlying Parks - per unit per night	10.00	10.00	0.00
Primitive Areas			

## Group Primitive Campground Areas

1-20 people per day	35.00	35.00	0.00
21-50 people per day	50.00	50.00	0.00
Over 51 - Base price for 31-50 group plus per person per day	1.00	1.00	0.00
Jacomo Primitive Campground Site 4 camping with shelter	70.00	70.00	0.00
Blue and Gray Organized Horse Camp Area	95.00	95.00	0.00
Daily rental fee for the horse camp facility on Brown Road			

\* To qualify for Golf Course Junior / Senior rates the patron must be under 18 years of age or 60 years of age and over

\*\* Seniors 62 years and older receive a \$ 2.00 per night / per campsite discount at all improved campgrounds rented on a "per unit" or site basis, April 1 - October 31. Discount may not be used in conjunction with other discounts offered.

## Golf Course

Green Fees - Championship Course	35.00	35.00	0.00
Weekend and Holiday - 18H	31.00	31.00	0.00
Weekend and Holiday - 18H Patron	25.00	25.00	0.00
Weekday - 18H	22.00	22.00	0.00
Weekday - 18H Patron	21.00	21.00	0.00
Weekday - Junior / Senior * - 18H Patron	21.00	21.00	0.00
Weekday - Junior / Senior * - 18H Before Noon	21.00	21.00	0.00
Twilight Fee - 18H Four Hours before sunset with cart	32.00	32.00	0.00
9 Holes Only Four Hours before sunset	18.00	18.00	0.00
9 Holes Patron	17.00	17.00	0.00
Green Fees - Par 3 Course			
Adult - 9 Hole	12.00	12.00	0.00
Junior / Senior 9 Hole *	10.00	10.00	0.00
2nd - 9 Holes	5.00	5.00	0.00
Gas Carts/Pull Carts			
Gas Riding Cart - 18 Holes	28.00	28.00	0.00
Gas Riding Cart - 9 Holes	14.00	14.00	0.00
Gas Riding Cart - Single Rider (18 hole)	14.00	14.00	0.00
Gas Riding Cart - Single Rider (9 hole)	7.00	7.00	0.00
Pull Cart - 9 Holes	2.00	2.00	0.00
Pull Cart - 18 Holes	4.00	4.00	0.00
Driving Range			
Small Bucket	5.00	5.00	0.00
Large Bucket	8.00	8.00	0.00
Annual Range Pass	320.00	320.00	0.00
Annual Green Fee			
Single	1,400.00	1,400.00	0.00
Two Family Members (same household)	1,550.00	1,550.00	0.00
Family	1,750.00	1,750.00	0.00
Junior / Senior *	1,050.00	1,050.00	0.00
Senior Couple *	1,350.00	1,350.00	0.00
High School Age & Under	350.00	350.00	0.00
Annual Green Fee - Par 3 Course			
Single	450.00	450.00	0.00
Annual Golf Cart Fee			
Annual Member Cart	900.00	900.00	0.00
Annual Patron Cart	200.00	0.00	200.00
Patron Card Fee			
Single	150.00	150.00	0.00
Tournament Room Rental (per day)			
Weekends and Weekday Evenings	150.00	150.00	0.00
Weekday	100.00	100.00	0.00
Tournament Fees (per person)			
Weekday	<b>RANGE:</b>	46.00 to	75.00
Weekend	<b>RANGE:</b>	56.00 to	85.00
ShotGun	<b>RANGE:</b>	56.00 to	85.00
Tournament Cartage Fee	<b>RANGE:</b>	10.00 to	30.00
Golf Lessons / Classes	<b>RANGE:</b>	25.00 to	150.00

**2012 SCHEDULE OF PARK USER FEES**

Submitted Actual Increase  
 2012 2011 (Decrease)

**Outdoor Education**

**Day Camp Registration and Services**

One Week Session			
Registration - first child	110.00	110.00	0.00
Registration - each additional child	70.00	70.00	0.00
Registration Fee	30.00	30.00	0.00
Extended Hours	25.00	25.00	0.00
Late Pick-Up or Early Pick-Up (per minute)	1.00	1.00	0.00
Daycamp Activity Options and Special Services	<b>RANGE:</b>	<b>10.00 to</b>	<b>50.00</b>
Transfer Fee	20.00	20.00	0.00

**Rental Fees**

Kemper Outdoor Site Rental (4 hour rental)	600.00	500.00	100.00
Each additional hour	100.00	100.00	0.00
Kemper Outdoor Pool (per hour with site rental, 4 hr min)	50.00	50.00	0.00
Lifeguard Staff - (per hour, per person)	20.00	20.00	0.00
Kemper Outdoor Building (per hour)	100.00	100.00	0.00
Kemper Outdoor Pond (2 hour rental)	25.00	25.00	0.00
Dogtober Fest vendor booth space	<b>RANGE:</b>	<b>75.00 to</b>	<b>500.00</b>
Dogtober Fest activity fees	<b>RANGE:</b>	<b>.50 to</b>	<b>75.00</b>
Classes, Hikes, Tours and Programs, Matches (per person)	<b>RANGE:</b>	<b>3.00 to</b>	<b>105.00</b>
Group Presentations (per program/per hour)	<b>RANGE:</b>	<b>40.00 to</b>	<b>500.00</b>
Team Building Programs	<b>RANGE:</b>	<b>3.00 to</b>	<b>105.00</b>

**Natural Resources**

**Safari Tours**

Adults (14 & over)	6.00	6.00	0.00
Youth (2 - 14)	4.00	4.00	0.00