

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$129,537.00 within the 2023 Anti-Crime Sales Tax Fund, appropriating \$277,378.00 from the undesignated fund balance of the 2023 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

**ORDINANCE NO. 5808**, October 23, 2023

**INTRODUCED BY** Venessa Huskey, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a Victim's of Crime Act (VOCA) grant in the amount of \$277,378.00 by the Missouri Department of Social Services office's Victim Services Program, for the period of October 1, 2023, through September 30, 2024; and,

WHEREAS, the grant will cover partial funding for the salaries of six victim advocates; and,

WHEREAS, this grant requires local matching funds in the amount of \$129,537.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Criminal Prosecution 008-4152 VOCA	56798 - Grant Match	\$129,537	
008-4139 Non Specific Department	45941 - Increase Revenues	\$277,378	
008-9999 Non Specific Department	32810-Undesignated Fund Balance		\$406,915
008-9999 VOCA	32810-Undesignated Fund Balance	\$406,915	
008-4139	55010 - Regular Salaries		\$308,173
	55040 - FICA Taxes		\$23,575
	55050 - Pension Contribution		\$33,899
	55060 - Insurance Benefits		\$41,268

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

*Bryan O. Wonsky*

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County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5808 introduced on October 23, 2023, was duly passed on November 6, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11-6-2023  
Date

*Mary Jo Spino*  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5808.

11/8/2023  
Date

*Frank White, Jr.*  
\_\_\_\_\_  
Frank White, Jr., County Executive


Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 008 4152 56798  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Criminal Prosecution  
Grant Match  
NOT TO EXCEED: \$129,537.00

ACCOUNT NUMBER: 008 9999 32810  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Non Specific Department  
Undesignated Fund Balance  
NOT TO EXCEED: \$277,378.00

10/18/2023

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Sylvya Stevenson (Oct 18, 2023 09:47 CDT)

\_\_\_\_\_  
Chief Administrative Officer