

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$46,155.00 within the 2022 Anti-Crime Sales Tax Fund and \$138,689.00 within the 2022 General Fund and appropriating \$138,689.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund, in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5651, August 15, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a Victims of Crime Act (VOCA) grant in the amount of \$138,689.00 by the Missouri Department of Social Services office's Victim Services Program, for the period April 1, 2022, through September 30, 2022; and,

WHEREAS, the grant will cover partial funding for the salaries of six victim advocates; and,

WHEREAS, a local match of \$46,155.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2022 Anti-Crime Sales Tax Fund and 2022 General Fund and appropriation from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund be and hereby are made:


<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	45941- VOCA	\$138,689	
Operating Transfers			
001-9100	56105- Operating Transfers Out		\$138,689
Anti-Crime Sales Tax Fund			
VOCA			
008-4139	47070- Inter Fund Transfers	\$138,689	
008-9999	32810- Undesignated Fund Balance		\$138,689
008-9999	32810- Undesignated Fund Balance	\$138,689	
Deferred Prosecution			
008-4154	56092- Drug Treatment Services	\$46,155	
VOCA			
008-4139	55010- Regular Salaries		\$138,747
008-4139	55040- FICA Taxes		\$10,613
008-4139	55050- Pension Contributions		\$15,984
008-4139	55060- Insurance Benefits		\$19,500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5651 introduced on August 15, 2022, was duly passed on August 22, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

8.22.2022
Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5651.

8.22.2022
Date



Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 008 4154 56092
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Deferred Prosecution
Drug Treatment Services
NOT TO EXCEED: \$46,155.00

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$138,689.00

8/11/2022
Date


Chief Administrative Officer