

**FIRST ADDENDUM TO  
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 10<sup>th</sup> day of October, 2016, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **UNIVERSITY OF MISSOURI EXTENSION COUNCIL**, 1600 NE Coronado, Blue Springs, MO 64014, hereinafter called "Organization."

**WITNESSETH:**

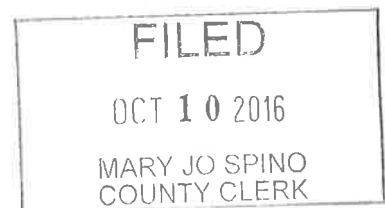
WHEREAS, Organization and County entered into a Cooperative Agreement dated April 29, 2016, whereunder County will provide funding to be used to support health and recreation related programs and services for citizens of Jackson County; and,

WHEREAS, it is necessary to revise the original budget presented by Organization by reallocating funds due to the need for additional printing supplies, as is more fully described in the Section B: 2016 Amended Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19269, dated September 26, 2016;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Organization respectively agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Organization and County, dated April 29, 2016, shall remain



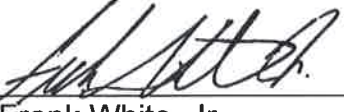
in full force and effect.

2. The Cooperative Agreement of April 29, 2016, is amended by the substitution of Exhibit A attached hereto, for Section B: 2016 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated April 29, 2016, shall be effective January 1, 2016, and shall extend until December 31, 2016.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated April 29, 2016, incorporates the entire understanding and agreement of the parties.

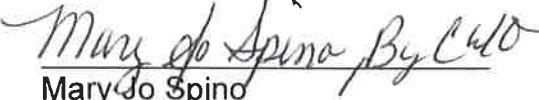
APPROVED AS TO FORM:

  
\_\_\_\_\_  
W. Stephen Nixon  
County Counselor

JACKSON COUNTY, MISSOURI

By:   
\_\_\_\_\_  
Frank White, Jr.  
County Executive

ATTEST:

  
\_\_\_\_\_  
Mary Jo Spino  
Clerk of the Legislature

UNIVERSITY OF MISSOURI  
EXTENSION COUNCIL

By:   
\_\_\_\_\_  
Executive Director  
Federal Tax ID No. 44-0602985



**Section B  
2016 Program AMENDED Budget Request**

**Res. 1926 9**  
**RECEIVED**  
SEP 15 2016  
JACKSON COUNTY  
AUDITORS OFFICE  
KANSAS CITY, MISSOURI  
Date of AMENDED

Agency Name: University of MO Extension      Replaces Previous Budget Dated: January 8, 2016      Budget Request: 9/13/2016

**Salaries**

*attach job description or duties for NEW Program requests only*

Position / Title	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Bookkeeper/Office Manager	\$ 35,000	<input checked="" type="checkbox"/>	\$ 35,000
Administrative Support Assistant	\$ 25,000	<input checked="" type="checkbox"/>	\$ 25,000
Administrative Support Assistant	\$ 24,500	<input checked="" type="checkbox"/>	\$ 24,500
4-H Administrative Support Assistant (24 hours)	\$ 15,775	<input checked="" type="checkbox"/>	\$ 15,775
Administrative Support (20 hours)	\$ 12,250	<input type="checkbox"/>	\$ 12,250
		<input type="checkbox"/>	
Fringe Benefits	\$ 19,100		\$ 17,500
<b>Total Salaries &amp; Fringe Benefits</b>	<b>\$ 131,625</b>		<b>\$ 130,025</b>

**Contractual Services & Supplies**

Description	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Rent/Utilities for Ext. Offices in Blue Springs, MO and Kansas City, MO	\$ 81,000	<input type="checkbox"/>	\$ 86,750
Phone Service	\$ 4,000	<input type="checkbox"/>	\$ 4,000
Printing/Copying	\$ 3,000	<input type="checkbox"/>	\$ 3,000
Communications & Media	\$ 2,150	<input type="checkbox"/>	\$ 1,000
Office Supplies/Services	\$ 2,500	<input type="checkbox"/>	\$ 2,500
Travel/Mileage for 26 Extension faculty providing programs in Jackson County	\$ 17,000	<input type="checkbox"/>	\$ 14,000
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
<b>Total Contractual Services &amp; Supplies</b>	<b>\$ 109,650</b>		<b>\$ 111,250</b>
<b>Total 2016 Program Budget Request</b>	<b>\$ 241,275</b>		<b>\$ 241,275</b>

<b>Total Program Cost</b>	<b>\$ 323,626</b>
<i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i>	
<b>Estimate of Cost Per Participant</b>	<b>\$ 5</b>