## FIRST ADDENDUM TO COOPERATIVE AGREEMENT

THIS FIRST ADDENDUM made this 644 day of September,
2013, by and between JACKSON COUNTY, MISSOURI, hereinafter called "County" and W.E.B. DUBOIS LEARNING CENTER, 6409 Agnes, Avenue, Kansas City, Missouri 64132, hereinafter called "Agency."

## WITNESSETH:

WHEREAS, Agency and County entered into a Cooperative Agreement dated February 15, 2013, whereunder Agency agreed to provide a tutorial program, as authorized by Resolution 18053, dated January 7, 2013, at a cost to the County not to exceed \$40,000.00; and,

WHEREAS, it is necessary to revise the original budget presented by Agency due to staffing changes, as is more fully described in the Section C: 2013 Revised Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 18228, dated July 29, 2013;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Agency respectively agree with each other as follows:

FILED

SEP **06** 2013

MARY JO SPINO

- Except as expressly provided herein, all provisions of the Cooperative Agreement between Agency and County, dated February 15, 2013, shall remain in full force and effect.
- The Cooperative Agreement of February 15, 2013, is amended by the substitution of Exhibit A attached hereto, for Section C: 2013 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
- This First Addendum to the Agreement, together with the Cooperative Agreement, dated February 15, 2013, shall be effective January 1, 2013 and shall extend until December 31, 2013.
- 4. This First Addendum to Agreement, together with the Cooperative Agreement dated February 15, 2013, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

W. Stephen Nixon County Counselor JACKSON COUNTY, MISSOURI

By:

Michael D. Sanders County Executive

ATTEST:

W.E.B. DUBOIS LEARNING CENTER

Mary Jo Spinø∖

Clerk of the Legislature

Executive Director

Federal Tax ID No. 43-1225401



## Section C: 2013 REVISED Program Budget

Complete a separate program budget for each program your agency is applying for funding.

**Agency Name:** 

W.E.B. DuBois Learning Center

**Program Name:** 

Tutorial Program - Health Education

	Personal Service	es ·		<del></del>
For each salary request t	<del>-</del>		iption	or duties.
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	An to	nount of Salary be funded by ckson County
Education Coordinator	. 53,196	32%	\$	17,176
Administrative Assistant	16,000	92%	\$	14,646
			\$	
			\$	
			\$	
		· ·	\$	
				04.000
Total Salaries			\$ .	31,822
Total Fringe Benefits	77 - 4 - 1 D	L Compless	\$ <b>\$</b>	2,578
		onal Services	<u>ф</u>	34,400
	Contractual Servi	ces		
Payroll and Accounting			\$	5,000
		,	\$	-
	•		\$	-
			\$	~ <del>~</del>
•			\$	-
· · · · · · · · · · · · · · · · · · ·	<del></del>		\$	
	Total Contrac	tual Services	\$	5,000
	Supplies	<del></del>		<u> </u>
ducational Supplies			\$	600
	•		\$	-
		· .	\$	
		1	\$	. <del>-</del>
RECEIVED		ĺ	\$	
			\$	
: MCKSON COMME	To	otal Supplies	\$	600
AUDITORS OFFICE KANSAS CITY, MISSOURI	Total Progra	am Request	\$	40,000