

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$35,059.00 within and appropriating \$146,505.00 from the fund balance of the 2010 Special Road and Bridge Fund, and appropriating \$181,563.00 from the fund balance of the 2010 Grant Fund in acceptance of the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds.

ORDINANCE #4256, September 27, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$181,563.33 by the Missouri Department of Transportation, Highway Safety Division, for the purpose of funding a five-person Traffic Unit consisting of one sergeant and four deputies for the period of October 1, 2010 to September 30, 2011; and,

WHEREAS, during the first six months of 2010, the Traffic Unit has arrested over 90 persons for DUI, written over 1,660 tickets, and arrested over 45 persons with outstanding warrants; and,

WHEREAS, the grant is subject to a local match in the amount of \$181,563.33; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of an agreement with the Missouri Department of Transportation, Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriations be and hereby are made:

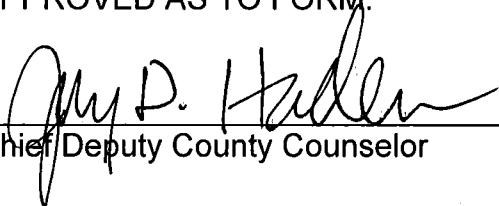
| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|-----------------------------------|-------------|-----------|
| Road & Bridge Fund | | | |
| 004-9999 | 47030 - Reimb of Prior Year Exp | \$30,918 | |
| 004-9999 | 47025 - Reimb of Current Year Exp | \$74,202 | |
| 004-2810 | Undesignated Fund Balance | | \$105,120 |
| 004-2810 | Undesignated Fund Balance | \$146,505 | |
| Sheriff's Dept. | | | |
| 004-4201 | 56798 - Grant Match | \$ 35,059 | |
| 004-9100 | 56105 - Operating Transfers Out | | \$181,563 |
| Grant Fund | | | |
| Traffic Unit Grant | | | |
| 010-4228 | 45734 - Increase Revenues | \$181,563 | |
| 010-4228 | 47070 - Operating Transfers In | \$181,563 | |
| 010-2810 | Undesignated Fund Balance | | \$363,127 |
| 010-2810 | Undesignated Fund Balance | \$363,127 | |
| 010-4228 | 55010 - Regular Salaries | | \$234,832 |
| 010-4228 | 55030 - Overtime | | \$ 13,548 |
| 010-4228 | 55040 - FICA | | \$ 19,001 |
| 010-4228 | 55050 - Pension | | \$ 35,543 |
| 010-4228 | 55110 - Work Comp | | \$ 3,974 |
| 010-4228 | 55070 - Unemployment | | \$ 1,242 |
| 010-4228 | 55060 - Health Insurance | | \$ 48,986 |
| 010-4228 | 57190 - Uniform Allowance | | \$ 6,000 |

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached agreement with the Missouri Department of Transportation, Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4256, introduced on September 27, 2010, was duly passed on Sept 27, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

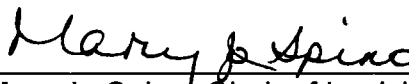
Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

9.28.10
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4256.

9/28/2010
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 4201 56798
ACCOUNT TITLE: Road & Bridge Fund
Sheriff's Department
Grant Match
NOT TO EXCEED: \$35,059.00

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 004 2801
ACCOUNT TITLE: Road & Bridge Fund
Undesignated Fund Balance
NOT TO EXCEED: \$146,505.00

ACCOUNT NUMBER: 004 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$181,563.00

September 27, 2010
Date


Director of Finance and Purchasing