

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4957

Sponsor(s): Tony Miller

Date: January 30, 2017

SUBJECT	<p>Action Requested</p> <p><input type="checkbox"/> Resolution</p> <p><input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Christmas In The Sky and Christmas In The Park events.</u></p>																																						
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$109,750.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$109,750.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM:</td> <td style="text-align: right;">FROM ACCT</td> </tr> <tr> <td>Enterprise Fund- Undesignated Fund Balance - 300-2810</td> <td style="text-align: right;">\$109,750.00</td> </tr> <tr> <td>TO:</td> <td style="text-align: right;">TO ACCT</td> </tr> <tr> <td>Professional Services – 300-1670-56080</td> <td style="text-align: right;">\$700.00</td> </tr> <tr> <td>Printing – 300-1670-56230</td> <td style="text-align: right;">\$500.00</td> </tr> <tr> <td>Rent Misc. – 300-1670-56670</td> <td style="text-align: right;">\$9,000.00</td> </tr> <tr> <td>Other Contractual Services – 300-1670-56790</td> <td style="text-align: right;">\$57,100.00</td> </tr> <tr> <td>Catering Services – 300-1670-56793</td> <td style="text-align: right;">\$900.00</td> </tr> <tr> <td>Food – 300-1670-57160</td> <td style="text-align: right;">\$6,500.00</td> </tr> <tr> <td>Wearing Apparel – 300-1670-57190</td> <td style="text-align: right;">2,600.00</td> </tr> <tr> <td>Other Operating Supplies – 300-1670-57230</td> <td style="text-align: right;">\$9,750.00</td> </tr> <tr> <td>Paint – 300-1670-57340</td> <td style="text-align: right;">\$500.00</td> </tr> <tr> <td>Lumber – 300-1670-57350</td> <td style="text-align: right;">\$1,000.00</td> </tr> <tr> <td>Electrical Supplies – 300-1670-57360</td> <td style="text-align: right;">\$21,200.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$109,750.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$109,750.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number;		FROM:	FROM ACCT	Enterprise Fund- Undesignated Fund Balance - 300-2810	\$109,750.00	TO:	TO ACCT	Professional Services – 300-1670-56080	\$700.00	Printing – 300-1670-56230	\$500.00	Rent Misc. – 300-1670-56670	\$9,000.00	Other Contractual Services – 300-1670-56790	\$57,100.00	Catering Services – 300-1670-56793	\$900.00	Food – 300-1670-57160	\$6,500.00	Wearing Apparel – 300-1670-57190	2,600.00	Other Operating Supplies – 300-1670-57230	\$9,750.00	Paint – 300-1670-57340	\$500.00	Lumber – 300-1670-57350	\$1,000.00	Electrical Supplies – 300-1670-57360	\$21,200.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Michele Newman, Director, (816) 503-4821</p>																																						
REQUEST SUMMARY	<p>2017 marks the 30th Anniversary of Christmas In The Park and the 21st Anniversary of Christmas In The Sky. These holiday celebrations represent Jackson County's premier, signature events which have become family</p>																																						

	<p>holiday traditions for over 200,000 people annually. These events have been Jackson County's Gift to the Community and we are proud to say that due to the generosity of the community, over \$1,000,000 has been donated benefitting over 1,000 local charities. Jackson County's Christmas In The Park is also recognized as one of the area's three most popular Holiday Happenings, along with the Plaza Lighting and the Mayor's Christmas Tree.</p> <p>The Parks + Rec Department is requesting that \$109,750.00 be appropriated from the Undesignated Fund Balance of the Parks Enterprise Fund to the following accounts:</p> <table border="1"> <thead> <tr> <th></th> <th>FROM</th> <th>TO</th> </tr> </thead> <tbody> <tr> <td>Enterprise Fund- Undesignated Fund Balance - 300-2810</td> <td>\$109,750.00</td> <td></td> </tr> <tr> <td>Professional Services – 300-1670-56080</td> <td></td> <td>\$700.00</td> </tr> <tr> <td>Printing – 300-1670-56230</td> <td></td> <td>\$500.00</td> </tr> <tr> <td>Rent Misc. – 300-1670-56670</td> <td></td> <td>\$9,000.00</td> </tr> <tr> <td>Other Contractual Services – 300-1670-56790</td> <td></td> <td>\$57,100.00</td> </tr> <tr> <td>Catering Services – 300-1670-56793</td> <td></td> <td>\$900.00</td> </tr> <tr> <td>Food – 300-1670-57160</td> <td></td> <td>\$6,500.00</td> </tr> <tr> <td>Wearing Apparel – 300-1670-57190</td> <td></td> <td>\$2,600.00</td> </tr> <tr> <td>Other Operating Supplies – 300-1670-57230</td> <td></td> <td>\$9,750.00</td> </tr> <tr> <td>Paint – 300-1670-57340</td> <td></td> <td>\$500.00</td> </tr> <tr> <td>Lumber – 300-1670-57350</td> <td></td> <td>\$1,000.00</td> </tr> <tr> <td>Electrical Supplies – 300-1670-57360</td> <td></td> <td>\$21,200.00</td> </tr> </tbody> </table>		FROM	TO	Enterprise Fund- Undesignated Fund Balance - 300-2810	\$109,750.00		Professional Services – 300-1670-56080		\$700.00	Printing – 300-1670-56230		\$500.00	Rent Misc. – 300-1670-56670		\$9,000.00	Other Contractual Services – 300-1670-56790		\$57,100.00	Catering Services – 300-1670-56793		\$900.00	Food – 300-1670-57160		\$6,500.00	Wearing Apparel – 300-1670-57190		\$2,600.00	Other Operating Supplies – 300-1670-57230		\$9,750.00	Paint – 300-1670-57340		\$500.00	Lumber – 300-1670-57350		\$1,000.00	Electrical Supplies – 300-1670-57360		\$21,200.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																																							
ATTACHMENTS																																								
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$ 109,750.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**30th Annual CHRISTMAS IN THE PARK
21st Annual CHRISTMAS IN THE SKY**

2017 PROJECTED EXPENSES

6080-PROFESSIONAL SERVICES	\$700
Photo Booth, Carriage Rental, etc.	
6230-PRINTING	500.00
Parking Tags, Invitations	
6670-RENT, MISCELLANEOUS	9,000.00
Equipment Rentals, Light Plants, etc.	
6790-OTHER CONTRACTUAL SERVICES	\$57,100
Traffic Control/EMT	
Entertainment	
Air Time/Trade Agreement	
ASCAP Fees	
Charitable Organizations	
6793-CATERING SERVICES	900.00
7160-FOOD	6,500.00
CIP Exit Candy, etc.	
7190-WEARING APPAREL	2,600.00
7230-OTHER OPERATING SUPPLIES	9,750.00
Steel for frames, Welding Gas/Supplies, Synchronization Timers, etc.	
7340-PAINT	500.00
7350-LUMBER	1,000.00
7360-ELECTRICAL SUPPLIES	21,200.00
LED Light Strands, Rope Lighting/Accessories, Electrical Wiring, Fuses, Covers, Connectors, etc.	
2017 PROJECTED EXPENSES	109,750.00

2017 PROJECTED REVENUE

Voluntary Exit Donations	\$120,000
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2017 IN-KIND/RADIO TRADE AGREEMENT

\$24,000

Value of Trade Agreement providing advertising on Entercom Stations:
99.7 The Point, 106.5 The Wolf and 610 Sports


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 23, 2017

ORD # 4957

Department / Division	Character/Description	From	To
Park Enterprise Fund - 300			
2810	Undesignated Fund Balance	\$ 109,750	\$ -
1670 - Special Events	56080 - Professional Services		700
1670 - Special Events	56230 - Printing		500
1670 - Special Events	56670 - Rent Misc.		9,000
1670 - Special Events	56790 - Other Contractual Services		57,100
1670 - Special Events	56793 - Catering Services		900
1670 - Special Events	57160 - Food		6,500
1670 - Special Events	57190 - Wearing Apparel		2,600
1670 - Special Events	57230 - Other Operating Supplies		9,750
1670 - Special Events	57340 - Paint		500
1670 - Special Events	57350 - Lumber		1,000
1670 - Special Events	57360 - Electrical Supplies		21,200
		\$ 109,750	\$ 109,750

 1/23/17
Budgeting